

Table 1 - Economic classification of cash receipts from operating activities for the 2006/2007 fiscal year

		R '000
1	Revenue	507 626 628
11	Taxes	494 880 200
111	Taxes on income, profits and capital gains	279 990 517
1111	Payable by individuals	141 397 080
1112	Payable by businesses	138 593 437
1113	Unallocable	0
112	Taxes on pay-roll and workforce	5 597 401
113	Taxes on property	10 332 290
1131	Recurrent taxes on immovable property	0
1132	Recurrent taxes on net wealth	0
1133	Estate, inheritance and gift taxes	794 469
1134	Taxes on financial and capital transactions	9 537 821
1135	Other non-recurrent taxes on property	0
1136	Other recurrent taxes on property	0
114	Taxes on goods and services	174 002 144
1141	General taxes on goods and services	134 462 599
11411	Value-added taxes	134 462 599
11412	Sales taxes	0
11413	Turnover	0
1142	Excises	39 013 110
1143	Profits of fiscal monopolies	0
1144	Taxes on specific services (incl. gambling and betting)	0
1145	Taxes on use of goods on permission to use goods or perform activities	559 951
11451	Motor vehicle taxes	0
11452	Other (Business and professional licenses)	559 951
1146	Other taxes on goods and services	-33 516
115	Taxes on international trade and transactions	24 003 007
1151	Customs and other import duties	23 697 803
1152	Taxes on exports	10
1153	Profits of export or import monopolies	0
1154	Exchange profits	0
1155	Exchange taxes	0
1156	Other	305 194
116	Other taxes	954 841
1161	Payable solely by business	615 670
1162	Payable by other than business or unidentifiable	339 171

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		R '000
12	Social contributions	0
121	Social security contributions	0
1211	Employee contributions	0
1212	Employer contributions	0
1213	Self-employed or non employed	0
1214	Unallocable	0
122	Other social contributions	0
1221	Employee contributions	0
1222	Employer contributions	0
1223	Imputed contributions	0
13	Grants	964 194
131	Foreign governments	964 194
1311	Current	964 194
1312	Capital	0
132	International institutions	0
1321	Current	0
1322	Capital	0
133	Other general government institutions	0
1331	Current	0
13311	National government	0
13312	National extra-budgetary	0
13313	Provincial government	0
13314	Provincial extra-budgetary	0
13315	Social security funds	0
13316	Universities	0
13317	Universities of technology	0
13318	Municipalities	0
1332	Capital	0
13321	National government	0
13322	National extra-budgetary	0
13323	Provincial government	0
13324	Provincial extra-budgetary	0
13325	Social security funds	0
13326	Universities	0
13327	Universities of technology	0
13328	Municipalities	0

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		R '000
14	Other revenue	11 782 234
141	Property income	7 522 382
1411	Interest	4 357 083
1412	Dividends	2 972 679
1413	Withdrawals from income of quasi-corporations	0
1414	Property income attributed to insurance policyholders	0
1415	Rent (including Royalties)	192 620
142	Sales of goods and services	2 741 433
1421	Sales by market establishment	0
1422	Administrative fees (compulsory licences, drivers licences, passports, court fees)	2 396 929
1423	Incidental sales by non-market establishments (museums, hospital fees, tuition fees)	344 504
1424	Imputed sales of goods and services	0
1425	Incidental sales to other General Government institutions	0
14251	National government	0
14252	National extra-budgetary	0
14253	Provincial government	0
14254	Provincial extra-budgetary	0
14255	Social security funds	0
14256	Universities	0
14257	Universities of technology	0
14258	Municipalities	0

Table 1 - Economic classification of cash receipts from operating activities for the 2006/2007 fiscal year

		R '000
143	Fines, penalties and forfeits	782 121
144	Voluntary transfers other than grants	4 175
1441	Current	4 175
14411	Non-financial public corporation	0
14412	Financial public corporation	0
14413	NPISH	0
14414	Households	0
14415	Private sector	0
14416	Other	4 175
1442	Capital	0
14421	Non-financial public corporations	0
14422	Financial public corporations	0
14423	NPISH	0
14424	Households	0
14425	Private	0
145	Miscellaneous and unidentified revenue	732 123
1451	Selling of scrap and waste	64 734
1452	Stale cheques	0
1453	Recoveries of previous year expenditure	0
1454	Non-life insurance claims	0
1455	Damage to government property	0
1456	Profits on sale of Non-Financial assets	0
1457	Profits on Financial assets	0
1458	Other	667 389

Table 2 - Economic and functional classification of cash payments for operating activities for the 2006/2007 fiscal year

Functional classification		Economic classification		21 Compensation of employees			
				211 Wages and salaries		212 Social contributions	
		2111 Wages and salaries in cash	2112 Wages and salaries in kind	2121 Actual social contributions	2122 Imputed social contributions		
		R '000	R '000	R '000	R '000	R '000	
70	GENERAL GOVERNMENT SERVICES	41 078 664	0	8 540 700	0	49 619 364	
701	GENERAL PUBLIC SERVICES	3 702 896	0	508 336	0	4 211 232	
7011	Executive and legislative services, financial and fiscal affairs, other than foreign aid	1 671 681	0	227 869	0	1 899 550	
70111	Executive and legislative services	451 956	0	95 485	0	547 441	
70112	Financial and fiscal affairs	194 677	0	20 981	0	215 658	
70113	External Affairs	1 025 048	0	111 403	0	1 136 451	
7012	Foreign economic aid	0	0	0	0	0	
70121	Economic aid to developing countries and countries in transition	0	0	0	0	0	
70122	Economic aid routed through international agencies	0	0	0	0	0	
7013	General services	1 953 977	0	271 852	0	2 225 829	
70131	General personnel services	149 215	0	18 030	0	167 245	
70132	Overall planning and statistical services	433 186	0	39 921	0	473 107	
70133	Other general services	1 371 576	0	213 901	0	1 585 477	
7014	Basic research	75 403	0	8 340	0	83 743	
7015	R&D General public services	1 835	0	275	0	2 110	
7016	General public services n.e.c.	0	0	0	0	0	
7017	Public debt transactions (mainly interest)	0	0	0	0	0	
7018	Transfers of a general character between different levels of government	0	0	0	0	0	

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Functional classification		Economic classification		21 Compensation of employees			
				211 Wages and salaries		212 Social contributions	
		2111 Wages and salaries in cash	2112 Wages and salaries in kind	2121 Actual social contributions	2122 Imputed social contributions		
		R '000	R '000	R '000	R '000	R '000	
702	DEFENCE	8 055 300	0	983 466	0	9 038 766	
7021	Military defence	8 055 300	0	983 466	0	9 038 766	
7022	Civil defence	0	0	0	0	0	
7023	Foreign military aid	0	0	0	0	0	
7024	R&D Defence	0	0	0	0	0	
7025	Defence n.e.c.	0	0	0	0	0	
703	PUBLIC ORDER AND SAFETY	25 435 819	0	6 557 504	0	31 993 323	
7031	Police services	17 630 870	0	5 060 596	0	22 691 466	
7032	Fire protection services	0	0	0	0	0	
7033	Law courts	3 263 301	0	431 934	0	3 695 235	
7034	Prisons	4 541 648	0	1 064 974	0	5 606 622	
7035	R&D Public order and safety	0	0	0	0	0	
7036	Public order and safety n.e.c.	0	0	0	0	0	
704	ECONOMIC AFFAIRS	2 113 197	0	287 549	0	2 400 746	
7041	General economic, commercial and labour affairs	673 881	0	86 903	0	760 784	
70411	General economic and commercial affairs	260 056	0	25 515	0	285 571	
70412	General labour affairs	413 825	0	61 388	0	475 213	
7042	Agriculture, forestry, fishing and hunting	979 100	0	138 517	0	1 117 617	
70421	Agriculture	736 180	0	102 224	0	838 404	
70422	Forestry	242 920	0	36 293	0	279 213	
70423	Fishing and hunting	0	0	0	0	0	

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Functional classification		Economic classification		21 Compensation of employees		
		211 Wages and salaries		212 Social contributions		TOTAL (2111 - 2122)
		2111 Wages and salaries in cash	2112 Wages and salaries in kind	2121 Actual social contributions	2122 Imputed social contributions	
		R '000	R '000	R '000	R '000	
7043	Fuel and energy	42 717	0	5 504	0	48 221
70431	Coal and other solid mineral fuels	0	0	0	0	0
70432	Petroleum and natural gas	0	0	0	0	0
70433	Nuclear fuels	21 098	0	2 756	0	23 854
70434	Other fuels	0	0	0	0	0
70435	Electricity	21 619	0	2 748	0	24 367
70436	Non electric energy	0	0	0	0	0
7044	Mining, manufacturing and construction	212 118	0	28 706	0	240 824
70441	Mining of mineral resources other than mineral fuels	173 748	0	24 184	0	197 932
70442	Manufacturing	38 370	0	4 522	0	42 892
70443	Construction	0	0	0	0	0
7045	Transport	85 644	0	9 710	0	95 354
70451	Road transport	43 959	0	5 114	0	49 073
70452	Water transport	16 929	0	1 953	0	18 882
70453	Railway transport	867	0	92	0	959
70454	Air transport	23 889	0	2 551	0	26 440
70455	Pipeline and other transport	0	0	0	0	0
7046	Communication	60 081	0	10 053	0	70 134

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				211 Wages and salaries		212 Social contributions	
		2111 Wages and salaries in cash	2112 Wages and salaries in kind	2121 Actual social contributions	2122 Imputed social contributions		
		R '000	R '000	R '000	R '000	R '000	
7047	Other industries	22 533	0	2 676	0	25 209	
70471	Distributive trades, storage and warehousing	2 075	0	261	0	2 336	
70472	Hotels and restaurants	0	0	0	0	0	
70473	Tourism	20 458	0	2 415	0	22 873	
70474	Multipurpose development projects	0	0	0	0	0	
7048	R&D Economic affairs	37 123	0	5 480	0	42 603	
70481	R&D General economic, commercial and labour affairs	1 629	0	222	0	1 851	
70482	R&D Agriculture, forestry, fishing and hunting	0	0	0	0	0	
70483	R&D Fuel and energy	0	0	0	0	0	
70484	R&D Mining, manufacturing and construction	0	0	0	0	0	
70485	R&D Transport	14 132	0	1 706	0	15 838	
70486	R&D Communication	21 362	0	3 552	0	24 914	
70487	R&D Other industries	0	0	0	0	0	
7049	Economic affairs n.e.c.	0	0	0	0	0	
705	ENVIRONMENTAL PROTECTION	223 312	0	28 806	0	252 118	
7051	Waste management	40 071	0	5 000	0	45 071	
7052	Waste water management	4 748	0	640	0	5 388	
7053	Pollution abatement	12 862	0	1 570	0	14 432	
7054	Protection of biodiversity and landscape	149 033	0	18 661	0	167 694	
7055	R&D Environmental protection	0	0	0	0	0	
7056	Environmental protection n.e.c.	16 598	0	2 935	0	19 533	

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		211 Wages and salaries		212 Social contributions		TOTAL (2111 - 2122)
		2111 Wages and salaries in cash	2112 Wages and salaries in kind	2121 Actual social contributions	2122 Imputed social contributions	
		R '000	R '000	R '000	R '000	
706	HOUSING AND COMMUNITY AMENITIES	953 305	0	96 980	0	1 050 285
7061	Housing development	67 276	0	7 790	0	75 066
7062	Community development	35 059	0	4 037	0	39 096
7063	Water supply	849 693	0	85 022	0	934 715
7064	Street lighting	0	0	0	0	0
7065	R&D Housing and community amenities	1 277	0	131	0	1 408
7066	Housing and community amenities n.e.c.	0	0	0	0	0
707	HEALTH	203 645	0	28 085	0	231 730
7072	Outpatient services	0	0	0	0	0
70724	Ambulance services	0	0	0	0	0
7073	Hospital services	8 098	0	1 064	0	9 162
7074	Public health services	110 019	0	15 203	0	125 222
7075	R&D (Health)	0	0	0	0	0
7076	Health n.e.c.	85 528	0	11 818	0	97 346
708	RECREATION, CULTURE AND RELIGION	103 960	0	12 740	0	116 700
7081	Recreational and sporting services	26 823	0	3 262	0	30 085
7082	Cultural services	58 507	0	7 059	0	65 566
7083	Broadcasting and publishing services	3 407	0	553	0	3 960
7084	Religious and other community services	0	0	0	0	0
7085	R&D (Recreation, cultural and religion)	0	0	0	0	0
7086	Recreation, culture and religion n.e.c.	15 223	0	1 866	0	17 089

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				211 Wages and salaries		212 Social contributions	TOTAL
				2111 Wages and salaries in cash	2112 Wages and salaries in kind	2121 Actual social contributions	2122 Imputed social contributions
		R '000	R '000	R '000	R '000	R '000	R '000
709	EDUCATION	186 517	0	20 502	0	207 019	
7091	Pre-primary and primary education	1 910	0	257	0	2 167	
7092	Secondary education	0	0	0	0	0	
7093	Postsecondary non tertiary education (e.g. ABET)	0	0	0	0	0	
7094	Tertiary education	0	0	0	0	0	
7095	Education not definable by level	0	0	0	0	0	
7096	Subsidiary services to education	0	0	0	0	0	
7097	R&D (Education)	0	0	0	0	0	
7098	Education n.e.c.	184 607	0	20 245	0	204 852	
710	SOCIAL PROTECTION	100 713	0	16 732	0	117 445	
7101	Sickness and disability	1 990	0	214	0	2 204	
71011	Sickness	0	0	0	0	0	
71012	Disability	1 990	0	214	0	2 204	
7102	Old age	1 501	0	179	0	1 680	
7103	Survivors	0	0	0	0	0	
7104	Family and children	6 874	0	1 014	0	7 888	
7105	Unemployment	0	0	0	0	0	
7106	Housing	0	0	0	0	0	
7107	Social exclusion n.e.c.	2 119	0	223	0	2 342	
7108	R&D (Social protection)	3 705	0	370	0	4 075	
7109	Social protection n.e.c.	84 524	0	14 732	0	99 256	

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Functional classification		Economic classification									TOTAL (223 - 2248)
		22 Use of goods and services									
		223 Other goods and services	224 Professional services rendered by other general government institutions								
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
70	GENERAL GOVERNMENT SERVICES	28 970 013	89 835	157 580	0	0	0	0	0	0	29 217 428
701	GENERAL PUBLIC SERVICES	4 790 995	17 961	54 225	0	0	0	0	0	0	4 863 181
7011	Executive and legislative services, financial and fiscal affairs, other than foreign aid	1 956 580	4 394	14 725	0	0	0	0	0	0	1 975 699
70111	Executive and legislative services	438 743	471	2 098	0	0	0	0	0	0	441 312
70112	Financial and fiscal affairs	382 411	3 403	9 390	0	0	0	0	0	0	395 204
70113	External Affairs	1 135 426	520	3 237	0	0	0	0	0	0	1 139 183
7012	Foreign economic aid	0	0	0	0	0	0	0	0	0	0
70121	Economic aid to developing countries and countries in transition	0	0	0	0	0	0	0	0	0	0
70122	Economic aid routed through international agencies	0	0	0	0	0	0	0	0	0	0
7013	General services	2 734 588	13 567	38 755	0	0	0	0	0	0	2 786 910
70131	General personnel services	314 450	454	3 298	0	0	0	0	0	0	318 202
70132	Overall planning and statistical services	679 480	1 824	5 944	0	0	0	0	0	0	687 248
70133	Other general services	1 740 658	11 289	29 513	0	0	0	0	0	0	1 781 460
7014	Basic research	89 027	0	745	0	0	0	0	0	0	89 772
7015	R&D General public services	10 800	0	0	0	0	0	0	0	0	10 800
7016	General public services n.e.c.	0	0	0	0	0	0	0	0	0	0
7017	Public debt transactions (mainly interest)	0	0	0	0	0	0	0	0	0	0
7018	Transfers of a general character between different levels of government	0	0	0	0	0	0	0	0	0	0

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Functional classification		Economic classification									TOTAL (223 - 2248) R '000
		22 Use of goods and services									
		223 Other goods and services R '000	224 Professional services rendered by other general government institutions 2241 National government R '000	2242 National extra- budgetary R '000	2243 Provincial government R '000	2244 Provincial extra- budgetary R '000	2245 Social security funds R '000	2246 Universities R '000	2247 Universities of technology R '000	2248 Municipalities R '000	
702	DEFENCE	5 472 795	179	2	0	0	0	0	0	0	5 472 976
7021	Military defence	5 296 075	179	2	0	0	0	0	0	0	5 296 256
7022	Civil defence	0	0	0	0	0	0	0	0	0	0
7023	Foreign military aid	0	0	0	0	0	0	0	0	0	0
7024	R&D Defence	165 480	0	0	0	0	0	0	0	0	165 480
7025	Defence n.e.c.	11 240	0	0	0	0	0	0	0	0	11 240
703	PUBLIC ORDER AND SAFETY	11 922 243	38 792	40 714	0	0	0	0	0	0	12 001 749
7031	Police services	7 375 479	239	600	0	0	0	0	0	0	7 376 318
7032	Fire protection services	0	0	0	0	0	0	0	0	0	0
7033	Law courts	1 915 542	27 195	18 898	0	0	0	0	0	0	1 961 635
7034	Prisons	2 631 222	11 358	21 216	0	0	0	0	0	0	2 663 796
7035	R&D Public order and safety	0	0	0	0	0	0	0	0	0	0
7036	Public order and safety n.e.c.	0	0	0	0	0	0	0	0	0	0
704	ECONOMIC AFFAIRS	3 328 132	24 911	39 266	0	0	0	0	0	0	3 392 309
7041	General economic, commercial and labour affairs	1 114 441	8 709	21 454	0	0	0	0	0	0	1 144 604
70411	General economic and commercial affairs	605 489	6 702	4 753	0	0	0	0	0	0	616 944
70412	General labour affairs	508 952	2 007	16 701	0	0	0	0	0	0	527 660
7042	Agriculture, forestry, fishing and hunting	1 122 647	11 861	9 500	0	0	0	0	0	0	1 144 008
70421	Agriculture	880 512	11 646	9 423	0	0	0	0	0	0	901 581
70422	Forestry	242 135	215	77	0	0	0	0	0	0	242 427
70423	Fishing and hunting	0	0	0	0	0	0	0	0	0	0

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Functional classification		Economic classification								
		22 Use of goods and services								
		223 Other goods and services	224 Professional services rendered by other general government institutions							TOTAL (223 - 2248)
		R '000	2241 National government	2242 National extra- budgetary	2243 Provincial government	2244 Provincial extra- budgetary	2245 Social security funds	2246 Universities	2247 Universities of technology	2248 Municipalities
			R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
7043	Fuel and energy	75 319	216	428	0	0	0	0	0	75 963
70431	Coal and other solid mineral fuels	0	0	0	0	0	0	0	0	0
70432	Petroleum and natural gas	0	0	0	0	0	0	0	0	0
70433	Nuclear fuels	9 152	63	211	0	0	0	0	0	9 426
70434	Other fuels	0	0	0	0	0	0	0	0	0
70435	Electricity	66 167	153	217	0	0	0	0	0	66 537
70436	Non electric energy	0	0	0	0	0	0	0	0	0
7044	Mining, manufacturing and construction	231 610	2 313	2 342	0	0	0	0	0	236 265
70441	Mining of mineral resources other than mineral fuels	174 258	1 926	1 741	0	0	0	0	0	177 925
70442	Manufacturing	57 352	387	601	0	0	0	0	0	58 340
70443	Construction	0	0	0	0	0	0	0	0	0
7045	Transport	496 762	716	3 016	0	0	0	0	0	500 494
70451	Road transport	297 513	366	1 548	0	0	0	0	0	299 427
70452	Water transport	111 151	141	596	0	0	0	0	0	111 888
70453	Railway transport	2 966	7	31	0	0	0	0	0	3 004
70454	Air transport	85 132	202	841	0	0	0	0	0	86 175
70455	Pipeline and other transport	0	0	0	0	0	0	0	0	0
7046	Communication	157 825	784	1 656	0	0	0	0	0	160 265

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		22 Use of goods and services									TOTAL (223 - 2248)
		223 Other goods and services	224 Professional services rendered by other general government institutions								
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
7047	Other industries	37 585	22	306	0	0	0	0	0	0	37 913
70471	Distributive trades, storage and warehousing	3 733	21	33	0	0	0	0	0	0	3 787
70472	Hotels and restaurants	0	0	0	0	0	0	0	0	0	0
70473	Tourism	33 852	1	273	0	0	0	0	0	0	34 126
70474	Multipurpose development projects	0	0	0	0	0	0	0	0	0	0
7048	R&D Economic affairs	91 943	290	564	0	0	0	0	0	0	92 797
70481	R&D General economic, commercial and labour affairs	9 628	6	66	0	0	0	0	0	0	9 700
70482	R&D Agriculture, forestry, fishing and hunting	2 658	0	0	0	0	0	0	0	0	2 658
70483	R&D Fuel and energy	0	0	0	0	0	0	0	0	0	0
70484	R&D Mining, manufacturing and construction	0	0	0	0	0	0	0	0	0	0
70485	R&D Transport	48 532	118	498	0	0	0	0	0	0	49 148
70486	R&D Communication	31 125	166	0	0	0	0	0	0	0	31 291
70487	R&D Other industries	0	0	0	0	0	0	0	0	0	0
7049	Economic affairs n.e.c.	0	0	0	0	0	0	0	0	0	0
705	ENVIRONMENTAL PROTECTION	298 756	488	2 830	0	0	0	0	0	0	302 074
7051	Waste management	46 783	27	534	0	0	0	0	0	0	47 344
7052	Waste water management	17 994	0	0	0	0	0	0	0	0	17 994
7053	Pollution abatement	31 711	6	89	0	0	0	0	0	0	31 806
7054	Protection of biodiversity and landscape	175 129	8	1 986	0	0	0	0	0	0	177 123
7055	R&D Environmental protection	0	0	0	0	0	0	0	0	0	0
7056	Environmental protection n.e.c.	27 139	447	221	0	0	0	0	0	0	27 807

Table 2 - Economic and functional classification of cash payments for operating activities for the 2006/2007 fiscal year

Functional classification		Economic classification		22 Use of goods and services							TOTAL (223 - 2248)
		223 Other goods and services	224 Professional services rendered by other general government institutions								
			2241 National government	2242 National extra- budgetary	2243 Provincial government	2244 Provincial extra- budgetary	2245 Social security funds	2246 Universities	2247 Universities of technology	2248 Municipalities	
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
706	HOUSING AND COMMUNITY AMENITIES	1 804 756	1 692	5 444	0	0	0	0	0	0	1 811 892
7061	Housing development	171 815	150	4 151	0	0	0	0	0	0	176 116
7062	Community development	47 128	786	952	0	0	0	0	0	0	48 866
7063	Water supply	1 584 576	756	341	0	0	0	0	0	0	1 585 673
7064	Street lighting	0	0	0	0	0	0	0	0	0	0
7065	R&D Housing and community amenities	1 237	0	0	0	0	0	0	0	0	1 237
7066	Housing and community amenities n.e.c.	0	0	0	0	0	0	0	0	0	0
707	HEALTH	444 299	3 630	6 241	0	0	0	0	0	0	454 170
7072	Outpatient services	0	0	0	0	0	0	0	0	0	0
70724	Ambulance services	0	0	0	0	0	0	0	0	0	0
7073	Hospital services	6 900	144	230	0	0	0	0	0	0	7 274
7074	Public health services	297 450	1 961	3 586	0	0	0	0	0	0	302 997
7075	R&D (Health)	0	0	0	0	0	0	0	0	0	0
7076	Health n.e.c.	139 949	1 525	2 425	0	0	0	0	0	0	143 899
708	RECREATION, CULTURE AND RELIGION	230 574	844	3 185	0	0	0	0	0	0	234 603
7081	Recreational and sporting services	77 518	0	1 853	0	0	0	0	0	0	79 371
7082	Cultural services	118 075	60	994	0	0	0	0	0	0	119 129
7083	Broadcasting and publishing services	5 414	27	0	0	0	0	0	0	0	5 441
7084	Religious and other community services	0	0	0	0	0	0	0	0	0	0
7085	R&D (Recreation, cultural and religion)	0	0	0	0	0	0	0	0	0	0
7086	Recreation, culture and religion n.e.c.	29 567	757	338	0	0	0	0	0	0	30 662

Table 2 - Economic and functional classification of cash payments for operating activities for the 2006/2007 fiscal year

Functional classification		Economic classification									
		22 Use of goods and services									TOTAL (223 - 2248)
		223 Other goods and services	224 Professional services rendered by other general government institutions								
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
709	EDUCATION	475 997	309	2 713	0	0	0	0	0	0	479 019
7091	Pre-primary and primary education	399	0	0	0	0	0	0	0	0	399
7092	Secondary education	0	0	0	0	0	0	0	0	0	0
7093	Postsecondary non tertiary education (e.g. ABET)	0	0	0	0	0	0	0	0	0	0
7094	Tertiary education	0	0	0	0	0	0	0	0	0	0
7095	Education not definable by level	0	0	0	0	0	0	0	0	0	0
7096	Subsidiary services to education	0	0	0	0	0	0	0	0	0	0
7097	R&D (Education)	0	0	0	0	0	0	0	0	0	0
7098	Education n.e.c.	475 598	309	2 713	0	0	0	0	0	0	478 620
710	SOCIAL PROTECTION	201 466	1 029	2 960	0	0	0	0	0	0	205 455
7101	Sickness and disability	5 936	0	0	0	0	0	0	0	0	5 936
71011	Sickness	0	0	0	0	0	0	0	0	0	0
71012	Disability	5 936	0	0	0	0	0	0	0	0	5 936
7102	Old age	28 853	0	0	0	0	0	0	0	0	28 853
7103	Survivors	0	0	0	0	0	0	0	0	0	0
7104	Family and children	6 264	45	0	0	0	0	0	0	0	6 309
7105	Unemployment	0	0	0	0	0	0	0	0	0	0
7106	Housing	0	0	0	0	0	0	0	0	0	0
7107	Social exclusion n.e.c.	3 145	291	0	0	0	0	0	0	0	3 436
7108	R&D (Social protection)	5 411	0	0	0	0	0	0	0	0	5 411
7109	Social protection n.e.c.	151 857	693	2 960	0	0	0	0	0	0	155 510

Table 2 - Economic and functional classification of cash payments for operating activities for the 2006/2007 fiscal year

Functional classification		Economic classification											TOTAL (241 - 2438)
		24 Interest											
		241 To non-residents	242 To residents	243 To other general government institutions									
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
70	GENERAL GOVERNMENT SERVICES	0	52 163 573	0	0	0	0	0	0	0	0	0	52 163 573
701	GENERAL PUBLIC SERVICES	0	52 163 573	0	0	0	0	0	0	0	0	0	52 163 573
7011	Executive and legislative services, financial and fiscal affairs, other than foreign aid	0	0	0	0	0	0	0	0	0	0	0	0
70111	Executive and legislative services	0	0	0	0	0	0	0	0	0	0	0	0
70112	Financial and fiscal affairs	0	0	0	0	0	0	0	0	0	0	0	0
70113	External Affairs	0	0	0	0	0	0	0	0	0	0	0	0
7012	Foreign economic aid	0	0	0	0	0	0	0	0	0	0	0	0
70121	Economic aid to developing countries and countries in transition	0	0	0	0	0	0	0	0	0	0	0	0
70122	Economic aid routed through international agencies	0	0	0	0	0	0	0	0	0	0	0	0
7013	General services	0	0	0	0	0	0	0	0	0	0	0	0
70131	General personnel services	0	0	0	0	0	0	0	0	0	0	0	0
70132	Overall planning and statistical services	0	0	0	0	0	0	0	0	0	0	0	0
70133	Other general services	0	0	0	0	0	0	0	0	0	0	0	0
7014	Basic research	0	0	0	0	0	0	0	0	0	0	0	0
7015	R&D General public services	0	0	0	0	0	0	0	0	0	0	0	0
7016	General public services n.e.c.	0	0	0	0	0	0	0	0	0	0	0	0
7017	Public debt transactions (mainly interest)	0	52 163 573	0	0	0	0	0	0	0	0	0	52 163 573
7018	Transfers of a general character between different levels of government	0	0	0	0	0	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2006/2007 fiscal year

Functional classification		Economic classification										TOTAL	
		24 Interest											(241 - 2438)
		241 To non-residents	242 To residents	243 To other general government institutions								TOTAL (2431 - 2438)	
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
702	DEFENCE	0	0	0	0	0	0	0	0	0	0	0	
7021	Military defence	0	0	0	0	0	0	0	0	0	0	0	
7022	Civil defence	0	0	0	0	0	0	0	0	0	0	0	
7023	Foreign military aid	0	0	0	0	0	0	0	0	0	0	0	
7024	R&D defence	0	0	0	0	0	0	0	0	0	0	0	
7025	Defence n.e.c.	0	0	0	0	0	0	0	0	0	0	0	
703	PUBLIC ORDER AND SAFETY	0	0	0	0	0	0	0	0	0	0	0	
7031	Police services	0	0	0	0	0	0	0	0	0	0	0	
7032	Fire protection services	0	0	0	0	0	0	0	0	0	0	0	
7033	Law courts	0	0	0	0	0	0	0	0	0	0	0	
7034	Prisons	0	0	0	0	0	0	0	0	0	0	0	
7035	R&D Public order and safety	0	0	0	0	0	0	0	0	0	0	0	
7036	Public order and safety n.e.c.	0	0	0	0	0	0	0	0	0	0	0	
704	ECONOMIC AFFAIRS	0	0	0	0	0	0	0	0	0	0	0	
7041	General economic, commercial and labour affairs	0	0	0	0	0	0	0	0	0	0	0	
70411	General economic and commercial affairs	0	0	0	0	0	0	0	0	0	0	0	
70412	General labour affairs	0	0	0	0	0	0	0	0	0	0	0	
7042	Agriculture, forestry, fishing and hunting	0	0	0	0	0	0	0	0	0	0	0	
70421	Agriculture	0	0	0	0	0	0	0	0	0	0	0	
70422	Forestry	0	0	0	0	0	0	0	0	0	0	0	
70423	Fishing and hunting	0	0	0	0	0	0	0	0	0	0	0	

Table 2 - Economic and functional classification of cash payments for operating activities for the 2006/2007 fiscal year

Economic classification		24 Interest										TOTAL (241 - 2438)	
		241 To non- residents	242 To residents	243 To other general government institutions									TOTAL (2431 - 2438)
				2431 National government	2432 National extra- budgetary	2433 Provincial government	2434 Provincial extra- budgetary	2435 Social security funds	2436 Universities	2437 Universities of technology	2438 Municipalities		
Functional classification		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
7043	Fuel and energy	0	0	0	0	0	0	0	0	0	0	0	
70431	Coal and other solid mineral fuels	0	0	0	0	0	0	0	0	0	0	0	
70432	Petroleum and natural gas	0	0	0	0	0	0	0	0	0	0	0	
70433	Nuclear fuels	0	0	0	0	0	0	0	0	0	0	0	
70434	Other fuels	0	0	0	0	0	0	0	0	0	0	0	
70435	Electricity	0	0	0	0	0	0	0	0	0	0	0	
70436	Non electric energy	0	0	0	0	0	0	0	0	0	0	0	
7044	Mining, manufacturing and construction	0	0	0	0	0	0	0	0	0	0	0	
70441	Mining of mineral resources other than mineral fuels	0	0	0	0	0	0	0	0	0	0	0	
70442	Manufacturing	0	0	0	0	0	0	0	0	0	0	0	
70443	Construction	0	0	0	0	0	0	0	0	0	0	0	
7045	Transport	0	0	0	0	0	0	0	0	0	0	0	
70451	Road transport	0	0	0	0	0	0	0	0	0	0	0	
70452	Water transport	0	0	0	0	0	0	0	0	0	0	0	
70453	Railway transport	0	0	0	0	0	0	0	0	0	0	0	
70454	Air transport	0	0	0	0	0	0	0	0	0	0	0	
70455	Pipeline and other transport	0	0	0	0	0	0	0	0	0	0	0	
7046	Communication	0	0	0	0	0	0	0	0	0	0	0	

Table 2 - Economic and functional classification of cash payments for operating activities for the 2006/2007 fiscal year

Economic classification		24 Interest										TOTAL (241 - 2438)
		241 To non- residents	242 To residents	243 To other general government institutions								
				2431 National government	2432 National extra- budgetary	2433 Provincial government	2434 Provincial extra- budgetary	2435 Social security funds	2436 Universities	2437 Universities of technology	2438 Municipalities	
Functional classification		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
7047	Other industries	0	0	0	0	0	0	0	0	0	0	0
70471	Distributive trades, storage and warehousing	0	0	0	0	0	0	0	0	0	0	0
70472	Hotels and restaurants	0	0	0	0	0	0	0	0	0	0	0
70473	Tourism	0	0	0	0	0	0	0	0	0	0	0
70474	Multipurpose development projects	0	0	0	0	0	0	0	0	0	0	0
7048	R&D Economic affairs	0	0	0	0	0	0	0	0	0	0	0
70481	R&D General economic, commercial and labour affairs	0	0	0	0	0	0	0	0	0	0	0
70482	R&D Agriculture, forestry, fishing and hunting	0	0	0	0	0	0	0	0	0	0	0
70483	R&D Fuel and energy	0	0	0	0	0	0	0	0	0	0	0
70484	R&D Mining, manufacturing and construction	0	0	0	0	0	0	0	0	0	0	0
70485	R&D Transport	0	0	0	0	0	0	0	0	0	0	0
70486	R&D Communication	0	0	0	0	0	0	0	0	0	0	0
70487	R&D Other industries	0	0	0	0	0	0	0	0	0	0	0
7049	Economic affairs n.e.c.	0	0	0	0	0	0	0	0	0	0	0
705	ENVIRONMENTAL PROTECTION	0	0	0	0	0	0	0	0	0	0	0
7051	Waste management	0	0	0	0	0	0	0	0	0	0	0
7052	Waste water management	0	0	0	0	0	0	0	0	0	0	0
7053	Pollution abatement	0	0	0	0	0	0	0	0	0	0	0
7054	Protection of biodiversity and landscape	0	0	0	0	0	0	0	0	0	0	0
7055	R&D Environmental protection	0	0	0	0	0	0	0	0	0	0	0
7056	Environmental protection n.e.c.	0	0	0	0	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2006/2007 fiscal year

Functional classification		Economic classification										TOTAL	
		24 Interest										(241 - 2438)	(241 - 2438)
		241 To non-residents	242 To residents	243 To other general government institutions									
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
706	HOUSING AND COMMUNITY AMENITIES	0	0	0	0	0	0	0	0	0	0	0	
7061	Housing development	0	0	0	0	0	0	0	0	0	0	0	
7062	Community development	0	0	0	0	0	0	0	0	0	0	0	
7063	Water supply	0	0	0	0	0	0	0	0	0	0	0	
7064	Street lighting	0	0	0	0	0	0	0	0	0	0	0	
7065	R&D Housing and community amenities	0	0	0	0	0	0	0	0	0	0	0	
7066	Housing and community amenities n.e.c.	0	0	0	0	0	0	0	0	0	0	0	
707	HEALTH	0	0	0	0	0	0	0	0	0	0	0	
7072	Outpatient services	0	0	0	0	0	0	0	0	0	0	0	
70724	Ambulance services	0	0	0	0	0	0	0	0	0	0	0	
7073	Hospital services	0	0	0	0	0	0	0	0	0	0	0	
7074	Public health services	0	0	0	0	0	0	0	0	0	0	0	
7075	R&D (Health)	0	0	0	0	0	0	0	0	0	0	0	
7076	Health n.e.c.	0	0	0	0	0	0	0	0	0	0	0	
708	RECREATION, CULTURE AND RELIGION	0	0	0	0	0	0	0	0	0	0	0	
7081	Recreational and sporting services	0	0	0	0	0	0	0	0	0	0	0	
7082	Cultural services	0	0	0	0	0	0	0	0	0	0	0	
7083	Broadcasting and publishing services	0	0	0	0	0	0	0	0	0	0	0	
7084	Religious and other community services	0	0	0	0	0	0	0	0	0	0	0	
7085	R&D (Recreation, cultural and religion)	0	0	0	0	0	0	0	0	0	0	0	
7086	Recreation, culture and religion n.e.c.	0	0	0	0	0	0	0	0	0	0	0	

Table 2 - Economic and functional classification of cash payments for operating activities for the 2006/2007 fiscal year

Functional classification		Economic classification										TOTAL (241 - 2438)
		24 Interest										
		241 To non-residents	242 To residents	243 To other general government institutions							TOTAL (2431 - 2438)	
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
709	EDUCATION	0	0	0	0	0	0	0	0	0	0	0
7091	Pre-primary and primary education	0	0	0	0	0	0	0	0	0	0	0
7092	Secondary education	0	0	0	0	0	0	0	0	0	0	0
7093	Postsecondary non tertiary education (e.g. ABET)	0	0	0	0	0	0	0	0	0	0	0
7094	Tertiary education	0	0	0	0	0	0	0	0	0	0	0
7095	Education not definable by level	0	0	0	0	0	0	0	0	0	0	0
7096	Subsidiary services to education	0	0	0	0	0	0	0	0	0	0	0
7097	R&D (Education)	0	0	0	0	0	0	0	0	0	0	0
7098	Education n.e.c.	0	0	0	0	0	0	0	0	0	0	0
710	SOCIAL PROTECTION	0	0	0	0	0	0	0	0	0	0	0
7101	Sickness and disability	0	0	0	0	0	0	0	0	0	0	0
71011	Sickness	0	0	0	0	0	0	0	0	0	0	0
71012	Disability	0	0	0	0	0	0	0	0	0	0	0
7102	Old age	0	0	0	0	0	0	0	0	0	0	0
7103	Survivors	0	0	0	0	0	0	0	0	0	0	0
7104	Family and children	0	0	0	0	0	0	0	0	0	0	0
7105	Unemployment	0	0	0	0	0	0	0	0	0	0	0
7106	Housing	0	0	0	0	0	0	0	0	0	0	0
7107	Social exclusion n.e.c.	0	0	0	0	0	0	0	0	0	0	0
7108	R&D (Social protection)	0	0	0	0	0	0	0	0	0	0	0
7109	Social protection n.e.c.	0	0	0	0	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2006/2007 fiscal year

Functional classification		Economic classification						
		25 Subsidies						
		251 To public corporations			252 To private enterprises			TOTAL
		2511 To non- financial public corporations	2512 To financial public corporations	TOTAL (2511 - 2512)	2521 To non- financial private enterprises	2522 To financial private enterprises	TOTAL (2521 - 2522)	(2511 - 2522)
		R '000	R '000	R '000	R '000	R '000	R '000	R '000
70	GENERAL GOVERNMENT SERVICES	6 851 514	610 530	7 462 044	3 635 380	0	3 635 380	11 097 424
701	GENERAL PUBLIC SERVICES	75 000	261 409	336 409	0	0	0	336 409
7011	Executive and legislative services, financial and fiscal affairs, other than foreign aid	0	3 101	3 101	0	0	0	3 101
70111	Executive and legislative services	0	3 101	3 101	0	0	0	3 101
70112	Financial and fiscal affairs	0	0	0	0	0	0	0
70113	External Affairs	0	0	0	0	0	0	0
7012	Foreign economic aid	0	258 308	258 308	0	0	0	258 308
70121	Economic aid to developing countries and countries in transition	0	0	0	0	0	0	0
70122	Economic aid routed through international agencies	0	258 308	258 308	0	0	0	258 308
7013	General services	75 000	0	75 000	0	0	0	75 000
70131	General personnel services	75 000	0	75 000	0	0	0	75 000
70132	Overall planning and statistical services	0	0	0	0	0	0	0
70133	Other general services	0	0	0	0	0	0	0
7014	Basic research	0	0	0	0	0	0	0
7015	R&D General public services	0	0	0	0	0	0	0
7016	General public services n.e.c.	0	0	0	0	0	0	0
7017	Public debt transactions (mainly interest)	0	0	0	0	0	0	0
7018	Transfers of a general character between different levels of government	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2006/2007 fiscal year

Functional classification		Economic classification						
		25 Subsidies						
		251 To public corporations			252 To private enterprises			TOTAL
		2511 To non- financial public corporations	2512 To financial public corporations	TOTAL (2511 - 2512)	2521 To non- financial private enterprises	2522 To financial private enterprises	TOTAL (2521 - 2522)	
		R '000	R '000	R '000	R '000	R '000	R '000	R '000
702	DEFENCE	396 286	0	396 286	0	0	0	396 286
7021	Military defence	396 286	0	396 286	0	0	0	396 286
7022	Civil defence	0	0	0	0	0	0	0
7023	Foreign military aid	0	0	0	0	0	0	0
7024	R&D Defence	0	0	0	0	0	0	0
7025	Defence n.e.c.	0	0	0	0	0	0	0
703	PUBLIC ORDER AND SAFETY	0	0	0	0	0	0	0
7031	Police services	0	0	0	0	0	0	0
7032	Fire protection services	0	0	0	0	0	0	0
7033	Law courts	0	0	0	0	0	0	0
7034	Prisons	0	0	0	0	0	0	0
7035	R&D Public order and safety	0	0	0	0	0	0	0
7036	Public order and safety n.e.c.	0	0	0	0	0	0	0
704	ECONOMIC AFFAIRS	6 026 456	349 121	6 375 577	3 635 380	0	3 635 380	10 010 957
7041	General economic, commercial and labour affairs	384 013	72 031	456 044	179 396	0	179 396	635 440
70411	General economic and commercial affairs	384 013	72 031	456 044	179 396	0	179 396	635 440
70412	General labour affairs	0	0	0	0	0	0	0
7042	Agriculture, forestry, fishing and hunting	2 177	243 000	245 177	0	0	0	245 177
70421	Agriculture	2 177	243 000	245 177	0	0	0	245 177
70422	Forestry	0	0	0	0	0	0	0
70423	Fishing and hunting	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2006/2007 fiscal year

Functional classification		Economic classification						
		25 Subsidies						TOTAL (2511 - 2522)
		251 To public corporations			252 To private enterprises			
		2511 To non- financial public corporations	2512 To financial public corporations	TOTAL (2511 - 2512)	2521 To non- financial private enterprises	2522 To financial private enterprises	TOTAL (2521 - 2522)	
		R '000	R '000	R '000	R '000	R '000	R '000	R '000
7043	Fuel and energy	1 582 835	0	1 582 835	144 708	0	144 708	1 727 543
70431	Coal and other solid mineral fuels	0	0	0	0	0	0	0
70432	Petroleum and natural gas	0	0	0	0	0	0	0
70433	Nuclear fuels	1 580 802	0	1 580 802	0	0	0	1 580 802
70434	Other fuels	0	0	0	0	0	0	0
70435	Electricity	2 033	0	2 033	144 708	0	144 708	146 741
70436	Non electric energy	0	0	0	0	0	0	0
7044	Mining, manufacturing and construction	96 728	34 090	130 818	850 941	0	850 941	981 759
70441	Mining of mineral resources other than mineral fuels	82 084	0	82 084	39 296	0	39 296	121 380
70442	Manufacturing	14 644	34 090	48 734	811 645	0	811 645	860 379
70443	Construction	0	0	0	0	0	0	0
7045	Transport	2 841 724	0	2 841 724	2 460 335	0	2 460 335	5 302 059
70451	Road transport	90 450	0	90 450	2 460 335	0	2 460 335	2 550 785
70452	Water transport	0	0	0	0	0	0	0
70453	Railway transport	2 751 274	0	2 751 274	0	0	0	2 751 274
70454	Air transport	0	0	0	0	0	0	0
70455	Pipeline and other transport	0	0	0	0	0	0	0
7046	Communication	1 118 479	0	1 118 479	0	0	0	1 118 479

Table 2 - Economic and functional classification of cash payments for operating activities for the 2006/2007 fiscal year

Economic classification		25 Subsidies						
		251 To public corporations			252 To private enterprises			TOTAL
		2511 To non- financial public corporations	2512 To financial public corporations	TOTAL (2511 - 2512)	2521 To non- financial private enterprises	2522 To financial private enterprises	TOTAL (2521 - 2522)	(2511 - 2522)
		R '000	R '000	R '000	R '000	R '000	R '000	R '000
7047	Other industries	500	0	500	0	0	0	500
70471	Distributive trades, storage and warehousing	0	0	0	0	0	0	0
70472	Hotels and restaurants	0	0	0	0	0	0	0
70473	Tourism	0	0	0	0	0	0	0
70474	Multipurpose development projects	500	0	500	0	0	0	500
7048	R&D Economic affairs	0	0	0	0	0	0	0
70481	R&D General economic, commercial and labour affairs	0	0	0	0	0	0	0
70482	R&D Agriculture, forestry, fishing and hunting	0	0	0	0	0	0	0
70483	R&D Fuel and energy	0	0	0	0	0	0	0
70484	R&D Mining, manufacturing and construction	0	0	0	0	0	0	0
70485	R&D Transport	0	0	0	0	0	0	0
70486	R&D Communication	0	0	0	0	0	0	0
70487	R&D Other industries	0	0	0	0	0	0	0
7049	Economic affairs n.e.c.	0	0	0	0	0	0	0
705	ENVIRONMENTAL PROTECTION	0	0	0	0	0	0	0
7051	Waste management	0	0	0	0	0	0	0
7052	Waste water management	0	0	0	0	0	0	0
7053	Pollution abatement	0	0	0	0	0	0	0
7054	Protection of biodiversity and landscape	0	0	0	0	0	0	0
7055	R&D Environmental protection	0	0	0	0	0	0	0
7056	Environmental protection n.e.c.	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2006/2007 fiscal year

Functional classification		Economic classification		25 Subsidies			TOTAL (2511 - 2522)	
		251 To public corporations			252 To private enterprises			
		2511 To non- financial public corporations	2512 To financial public corporations	TOTAL (2511 - 2512)	2521 To non- financial private enterprises	2522 To financial private enterprises		TOTAL (2521 - 2522)
		R '000	R '000	R '000	R '000	R '000		R '000
706	HOUSING AND COMMUNITY AMENITIES	118 897	0	118 897	0	0	0	118 897
7061	Housing development	35 000	0	35 000	0	0	0	35 000
7062	Community development	0	0	0	0	0	0	0
7063	Water supply	83 897	0	83 897	0	0	0	83 897
7064	Street lighting	0	0	0	0	0	0	0
7065	R&D Housing and community amenities	0	0	0	0	0	0	0
7066	Housing and community amenities n.e.c.	0	0	0	0	0	0	0
707	HEALTH	0	0	0	0	0	0	0
7072	Outpatient services	0	0	0	0	0	0	0
70724	Ambulance services	0	0	0	0	0	0	0
7073	Hospital services	0	0	0	0	0	0	0
7074	Public health services	0	0	0	0	0	0	0
7075	R&D (Health)	0	0	0	0	0	0	0
7076	Health n.e.c.	0	0	0	0	0	0	0
708	RECREATION, CULTURE AND RELIGION	234 875	0	234 875	0	0	0	234 875
7081	Recreational and sporting services	0	0	0	0	0	0	0
7082	Cultural services	0	0	0	0	0	0	0
7083	Broadcasting and publishing services	234 875	0	234 875	0	0	0	234 875
7084	Religious and other community services	0	0	0	0	0	0	0
7085	R&D (Recreation, cultural and religion)	0	0	0	0	0	0	0
7086	Recreation, culture and religion n.e.c.	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2006/2007 fiscal year

Functional classification		Economic classification						
		25 Subsidies			25 To private enterprises			TOTAL
		2511	2512	TOTAL	2521	2522	TOTAL	
		To non-financial public corporations	To financial public corporations	(2511 - 2512)	To non-financial private enterprises	To financial private enterprises	(2521 - 2522)	
		R '000	R '000	R '000	R '000	R '000	R '000	R '000
709	EDUCATION	0	0	0	0	0	0	0
7091	Pre-primary and primary education	0	0	0	0	0	0	0
7092	Secondary education	0	0	0	0	0	0	0
7093	Postsecondary non tertiary education (e.g. ABET)	0	0	0	0	0	0	0
7094	Tertiary education	0	0	0	0	0	0	0
7095	Education not definable by level	0	0	0	0	0	0	0
7096	Subsidiary services to education	0	0	0	0	0	0	0
7097	R&D (Education)	0	0	0	0	0	0	0
7098	Education n.e.c.	0	0	0	0	0	0	0
710	SOCIAL PROTECTION	0	0	0	0	0	0	0
7101	Sickness and disability	0	0	0	0	0	0	0
71011	Sickness	0	0	0	0	0	0	0
71012	Disability	0	0	0	0	0	0	0
7102	Old age	0	0	0	0	0	0	0
7103	Survivors	0	0	0	0	0	0	0
7104	Family and children	0	0	0	0	0	0	0
7105	Unemployment	0	0	0	0	0	0	0
7106	Housing	0	0	0	0	0	0	0
7107	Social exclusion n.e.c.	0	0	0	0	0	0	0
7108	R&D (Social protection)	0	0	0	0	0	0	0
7109	Social protection n.e.c.	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2006/2007 fiscal year

Functional classification		Economic classification					
		26 Grants					
		261 To foreign governments			262 To international organisations		
		2611 Current	2612 Capital	TOTAL (2611 - 2612)	2621 Current	2622 Capital	TOTAL (2621 - 2622)
		R '000	R '000	R '000	R '000	R '000	R '000
70	GENERAL GOVERNMENT SERVICES	25 482 144	0	25 482 144	472 327	0	472 327
701	GENERAL PUBLIC SERVICES	25 480 450	0	25 480 450	403 279	0	403 279
7011	Executive and legislative services, financial and fiscal affairs, other than foreign aid	25 194 939	0	25 194 939	260 362	0	260 362
70111	Executive and legislative services	0	0	0	0	0	0
70112	Financial and fiscal affairs	25 194 939	0	25 194 939	0	0	0
70113	External Affairs	0	0	0	260 362	0	260 362
				0			0
7012	Foreign economic aid	282 755	0	282 755	128 979	0	128 979
70121	Economic aid to developing countries and countries in transition	282 755	0	282 755	0	0	0
70122	Economic aid routed through international agencies	0	0	0	128 979	0	128 979
				0			0
7013	General services	2 756	0	2 756	13 938	0	13 938
70131	General personnel services	0	0	0	364	0	364
70132	Overall planning and statistical services	2 756	0	2 756	226	0	226
70133	Other general services	0	0	0	13 348	0	13 348
				0			0
7014	Basic research	0	0	0	0	0	0
7015	R&D General public services	0	0	0	0	0	0
7016	General public services n.e.c.	0	0	0	0	0	0
7017	Public debt transactions (mainly interest)	0	0	0	0	0	0
7018	Transfers of a general character between different levels of government	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2006/2007 fiscal year

Functional classification		Economic classification					
		26 Grants					
		261 To foreign governments			262 To international organisations		
		2611 Current	2612 Capital	TOTAL (2611 - 2612)	2621 Current	2622 Capital	TOTAL (2621 - 2622)
		R '000	R '000	R '000	R '000	R '000	R '000
702	DEFENCE	0	0	0	0	0	0
7021	Military defence	0	0	0	0	0	0
7022	Civil defence	0	0	0	0	0	0
7023	Foreign military aid	0	0	0	0	0	0
7024	R&D Defence	0	0	0	0	0	0
7025	Defence n.e.c.	0	0	0	0	0	0
703	PUBLIC ORDER AND SAFETY	0	0	0	4 724	0	4 724
7031	Police services	0	0	0	0	0	0
7032	Fire protection services	0	0	0	0	0	0
7033	Law courts	0	0	0	4 724	0	4 724
7034	Prisons	0	0	0	0	0	0
7035	R&D Public order and safety	0	0	0	0	0	0
7036	Public order and safety n.e.c.	0	0	0	0	0	0
704	ECONOMIC AFFAIRS	6	0	6	38 760	0	38 760
7041	General economic, commercial and labour affairs	0	0	0	24 111	0	24 111
70411	General economic and commercial affairs	0	0	0	17 229	0	17 229
70412	General labour affairs	0	0	0	6 882	0	6 882
7042	Agriculture, forestry, fishing and hunting	6	0	6	9 968	0	9 968
70421	Agriculture	6	0	6	9 968	0	9 968
70422	Forestry	0	0	0	0	0	0
70423	Fishing and hunting	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2006/2007 fiscal year

Functional classification		Economic classification					
		26 Grants					
		261 To foreign governments			262 To international organisations		
		2611 Current	2612 Capital	TOTAL (2611 - 2612)	2621 Current	2622 Capital	TOTAL (2621 - 2622)
		R '000	R '000	R '000	R '000	R '000	R '000
7043	Fuel and energy	0	0	0	0	0	0
70431	Coal and other solid mineral fuels	0	0	0	0	0	0
70432	Petroleum and natural gas	0	0	0	0	0	0
70433	Nuclear fuels	0	0	0	0	0	0
70434	Other fuels	0	0	0	0	0	0
70435	Electricity	0	0	0	0	0	0
70436	Non electric energy	0	0	0	0	0	0
7044	Mining, manufacturing and construction	0	0	0	2 853	0	2 853
70441	Mining of mineral resources other than mineral fuels	0	0	0	0	0	0
70442	Manufacturing	0	0	0	2 853	0	2 853
70443	Construction	0	0	0	0	0	0
7045	Transport	0	0	0	0	0	0
70451	Road transport	0	0	0	0	0	0
70452	Water transport	0	0	0	0	0	0
70453	Railway transport	0	0	0	0	0	0
70454	Air transport	0	0	0	0	0	0
70455	Pipeline and other transport	0	0	0	0	0	0
7046	Communication	0	0	0	1 439	0	1 439

Table 2 - Economic and functional classification of cash payments for operating activities for the 2006/2007 fiscal year

Economic classification Functional classification		26 Grants					
		261 To foreign governments			262 To international organisations		
		2611 Current	2612 Capital	TOTAL (2611 - 2612)	2621 Current	2622 Capital	TOTAL (2621 - 2622)
		R '000	R '000	R '000	R '000	R '000	R '000
7047	Other industries	0	0	0	389	0	389
70471	Distributive trades, storage and warehousing	0	0	0	0	0	0
70472	Hotels and restaurants	0	0	0	0	0	0
70473	Tourism	0	0	0	389	0	389
70474	Multipurpose development projects	0	0	0	0	0	0
7048	R&D Economic affairs	0	0	0	0	0	0
70481	R&D General economic, commercial and labour affairs	0	0	0	0	0	0
70482	R&D Agriculture, forestry, fishing and hunting	0	0	0	0	0	0
70483	R&D Fuel and energy	0	0	0	0	0	0
70484	R&D Mining, manufacturing and construction	0	0	0	0	0	0
70485	R&D Transport	0	0	0	0	0	0
70486	R&D Communication	0	0	0	0	0	0
70487	R&D Other industries	0	0	0	0	0	0
7049	Economic affairs n.e.c.	0	0	0	0	0	0
705	ENVIRONMENTAL PROTECTION	0	0	0	12 031	0	12 031
7051	Waste management	0	0	0	761	0	761
7052	Waste water management	0	0	0	0	0	0
7053	Pollution abatement	0	0	0	124	0	124
7054	Protection of biodiversity and landscape	0	0	0	2 831	0	2 831
7055	R&D Environmental protection	0	0	0	0	0	0
7056	Environmental protection n.e.c.	0	0	0	8 315	0	8 315

Table 2 - Economic and functional classification of cash payments for operating activities for the 2006/2007 fiscal year

Functional classification		Economic classification					
		26 Grants					
		261 To foreign governments			262 To international organisations		
		2611 Current	2612 Capital	TOTAL (2611 - 2612)	2621 Current	2622 Capital	TOTAL (2621 - 2622)
		R '000	R '000	R '000	R '000	R '000	R '000
706	HOUSING AND COMMUNITY AMENITIES	0	0	0	3 583	0	3 583
7061	Housing development	0	0	0	83	0	83
7062	Community development	0	0	0	0	0	0
7063	Water supply	0	0	0	3 500	0	3 500
7064	Street lighting	0	0	0	0	0	0
7065	R&D Housing and community amenities	0	0	0	0	0	0
7066	Housing and community amenities n.e.c.	0	0	0	0	0	0
707	HEALTH	0	0	0	0	0	0
7072	Outpatient services	0	0	0	0	0	0
70724	Ambulance services	0	0	0	0	0	0
7073	Hospital services	0	0	0	0	0	0
7074	Public health services	0	0	0	0	0	0
7075	R&D (Health)	0	0	0	0	0	0
7076	Health n.e.c.	0	0	0	0	0	0
708	RECREATION, CULTURE AND RELIGION	0	0	0	0	0	0
7081	Recreational and sporting services	0	0	0	0	0	0
7082	Cultural services	0	0	0	0	0	0
7083	Broadcasting and publishing services	0	0	0	0	0	0
7084	Religious and other community services	0	0	0	0	0	0
7085	R&D (Recreation, cultural and religion)	0	0	0	0	0	0
7086	Recreation, culture and religion n.e.c.	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2006/2007 fiscal year

Functional classification		Economic classification					
		26 Grants					
		261 To foreign governments			262 To international organisations		
		2611 Current	2612 Capital	TOTAL (2611 - 2612)	2621 Current	2622 Capital	TOTAL (2621 - 2622)
		R '000	R '000	R '000	R '000	R '000	R '000
709	EDUCATION	0	0	0	8 971	0	8 971
7091	Pre-primary and primary education	0	0	0	0	0	0
7092	Secondary education	0	0	0	0	0	0
7093	Postsecondary non tertiary education (e.g. ABET)	0	0	0	0	0	0
7094	Tertiary education	0	0	0	0	0	0
7095	Education not definable by level	0	0	0	0	0	0
7096	Subsidiary services to education	0	0	0	0	0	0
7097	R&D (Education)	0	0	0	0	0	0
7098	Education n.e.c.	0	0	0	8 971	0	8 971
710	SOCIAL PROTECTION	1 688	0	1 688	979	0	979
7101	Sickness and disability	0	0	0	0	0	0
71011	Sickness	0	0	0	0	0	0
71012	Disability	0	0	0	0	0	0
7102	Old age	1 688	0	1 688	0	0	0
7103	Survivors	0	0	0	0	0	0
7104	Family and children	0	0	0	0	0	0
7105	Unemployment	0	0	0	0	0	0
7106	Housing	0	0	0	0	0	0
7107	Social exclusion n.e.c.	0	0	0	0	0	0
7108	R&D (Social protection)	0	0	0	0	0	0
7109	Social protection n.e.c.	0	0	0	979	0	979

Table 2 - Economic and functional classification of cash payments for operating activities for the 2006/2007 fiscal year

Functional classification		Economic classification								
		26 Grants								
		263 To other general government units								
		2631 Current								
		26311 National government	26312 National extra- budgetary	26313 Provincial government	26314 Provincial extra- budgetary	26315 Social security funds	26316 Universities	26317 Universities of technology	26318 Municipalities	TOTAL (26311 - 26318)
R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000		
70	GENERAL GOVERNMENT SERVICES	70	36 639 481	161 429 591	96 504	7 098	8 688 620	2 367 414	19 125 530	228 354 308
701	GENERAL PUBLIC SERVICES	0	8 219 070	150 752 930	0	0	49 401	70	18 774 471	177 795 942
7011	Executive and legislative services, financial and fiscal affairs, other than foreign aid	0	4 993 434	0	0	0	3 500	0	0	4 996 934
70111	Executive and legislative services	0	0	0	0	0	0	0	0	0
70112	Financial and fiscal affairs	0	4 843 434	0	0	0	3 500	0	0	4 846 934
70113	External Affairs	0	150 000	0	0	0	0	0	0	150 000
7012	Foreign economic aid	0	0	0	0	0	0	0	0	0
70121	Economic aid to developing countries and countries in transition	0	0	0	0	0	0	0	0	0
70122	Economic aid routed through international agencies	0	0	0	0	0	0	0	0	0
7013	General services	0	1 275 307	0	0	0	0	0	202 874	1 478 181
70131	General personnel services	0	23 059	0	0	0	0	0	0	23 059
70132	Overall planning and statistical services	0	36 321	0	0	0	0	0	202 874	239 195
70133	Other general services	0	1 215 927	0	0	0	0	0	0	1 215 927
7014	Basic research	0	1 950 329	0	0	0	45 901	70	0	1 996 300
7015	R&D General public services	0	0	0	0	0	0	0	0	0
7016	General public services n.e.c.	0	0	0	0	0	0	0	0	0
7017	Public debt transactions (mainly interest)	0	0	0	0	0	0	0	0	0
7018	Transfers of a general character between different levels of government	0	0	150 752 930	0	0	0	0	18 571 597	169 324 527

Table 2 - Economic and functional classification of cash payments for operating activities for the 2006/2007 fiscal year

Functional classification		Economic classification							
		26 Grants							
		263 To other general government units							
		2631 Current							
		26311 National government	26312 National extra- budgetary	26313 Provincial government	26314 Provincial extra- budgetary	26315 Social security funds	26316 Universities	26317 Universities of technology	26318 Municipalities
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
		TOTAL (26311 - 26318)							
702	DEFENCE	0	10 233 064	0	0	0	0	0	0
7021	Military defence	0	8 288 458	0	0	0	0	0	0
7022	Civil defence	0	0	0	0	0	0	0	0
7023	Foreign military aid	0	0	0	0	0	0	0	0
7024	R&D Defence	0	0	0	0	0	0	0	0
7025	Defence n.e.c.	0	1 944 606	0	0	0	0	0	0
703	PUBLIC ORDER AND SAFETY	0	899 530	0	0	0	0	0	0
7031	Police services	0	101 239	0	0	0	0	0	0
7032	Fire protection services	0	0	0	0	0	0	0	0
7033	Law courts	0	795 109	0	0	0	0	0	0
7034	Prisons	0	3 182	0	0	0	0	0	0
7035	R&D Public order and safety	0	0	0	0	0	0	0	0
7036	Public order and safety n.e.c.	0	0	0	0	0	0	0	0
704	ECONOMIC AFFAIRS	70	9 042 867	401 138	2 230	15	16 085	0	169
7041	General economic, commercial and labour affairs	0	2 474 364	0	0	0	0	0	0
70411	General economic and commercial affairs	0	1 067 112	0	0	0	0	0	0
70412	General labour affairs	0	1 407 252	0	0	0	0	0	0
7042	Agriculture, forestry, fishing and hunting	70	202 477	401 138	2 230	15	0	0	0
70421	Agriculture	70	133 013	401 138	2 230	0	0	0	0
70422	Forestry	0	69 464	0	0	15	0	0	0
70423	Fishing and hunting	0	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2006/2007 fiscal year

Economic classification Functional classification		26 Grants							
		263 To other general government units							
		2631 Current							
		26311 National government	26312 National extra- budgetary	26313 Provincial government	26314 Provincial extra- budgetary	26315 Social security funds	26316 Universities	26317 Universities of technology	26318 Municipalities
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	TOTAL (26311 - 26318) R '000
7043	Fuel and energy	0	99 451	0	0	0	0	0	31 99 482
70431	Coal and other solid mineral fuels	0	0	0	0	0	0	0	0
70432	Petroleum and natural gas	0	0	0	0	0	0	0	0
70433	Nuclear fuels	0	0	0	0	0	0	0	14 14
70434	Other fuels	0	0	0	0	0	0	0	0
70435	Electricity	0	99 451	0	0	0	0	0	17 99 468
70436	Non electric energy	0	0	0	0	0	0	0	0
7044	Mining, manufacturing and construction	0	2 635 676	0	0	0	6 000	0	138 2 641 814
70441	Mining of mineral resources other than mineral fuels	0	591 195	0	0	0	0	0	138 591 333
70442	Manufacturing	0	1 847 198	0	0	0	6 000	0	0 1 853 198
70443	Construction	0	197 283	0	0	0	0	0	0 197 283
7045	Transport	0	1 809 332	0	0	0	10 085	0	0 1 819 417
70451	Road transport	0	1 768 454	0	0	0	10 085	0	0 1 778 539
70452	Water transport	0	12 305	0	0	0	0	0	0 12 305
70453	Railway transport	0	21 200	0	0	0	0	0	0 21 200
70454	Air transport	0	7 373	0	0	0	0	0	0 7 373
70455	Pipeline and other transport	0	0	0	0	0	0	0	0
7046	Communication	0	319 386	0	0	0	0	0	0 319 386

Table 2 - Economic and functional classification of cash payments for operating activities for the 2006/2007 fiscal year

Functional classification	Economic classification	26 Grants							
		263 To other general government units							
		2631 Current							
		26311 National government	26312 National extra- budgetary	26313 Provincial government	26314 Provincial extra- budgetary	26315 Social security funds	26316 Universities	26317 Universities of technology	26318 Municipalities
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	TOTAL (26311 - 26318) R '000
7047	Other industries	0	917 517	0	0	0	0	0	917 517
70471	Distributive trades, storage and warehousing	0	340 961	0	0	0	0	0	340 961
70472	Hotels and restaurants	0	0	0	0	0	0	0	0
70473	Tourism	0	576 556	0	0	0	0	0	576 556
70474	Multipurpose development projects	0	0	0	0	0	0	0	0
7048	R&D Economic affairs	0	584 664	0	0	0	0	0	584 664
70481	R&D General economic, commercial and labour affairs	0	126 446	0	0	0	0	0	126 446
70482	R&D Agriculture, forestry, fishing and hunting	0	458 218	0	0	0	0	0	458 218
70483	R&D Fuel and energy	0	0	0	0	0	0	0	0
70484	R&D Mining, manufacturing and construction	0	0	0	0	0	0	0	0
70485	R&D Transport	0	0	0	0	0	0	0	0
70486	R&D Communication	0	0	0	0	0	0	0	0
70487	R&D Other industries	0	0	0	0	0	0	0	0
7049	Economic affairs n.e.c.	0	0	0	0	0	0	0	0
705	ENVIRONMENTAL PROTECTION	0	455 203	0	0	0	0	0	455 203
7051	Waste management	0	114 504	0	0	0	0	0	114 504
7052	Waste water management	0	0	0	0	0	0	0	0
7053	Pollution abatement	0	14	0	0	0	0	0	14
7054	Protection of biodiversity and landscape	0	340 649	0	0	0	0	0	340 649
7055	R&D Environmental protection	0	0	0	0	0	0	0	0
7056	Environmental protection n.e.c.	0	36	0	0	0	0	0	36

Table 2 - Economic and functional classification of cash payments for operating activities for the 2006/2007 fiscal year

Functional classification		Economic classification							
		26 Grants							
		263 To other general government units							
		2631 Current							
		26311 National government	26312 National extra- budgetary	26313 Provincial government	26314 Provincial extra- budgetary	26315 Social security funds	26316 Universities	26317 Universities of technology	26318 Municipalities
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	TOTAL (26311 - 26318) R '000
706	HOUSING AND COMMUNITY AMENITIES	0	1 204 109	0	0	55	0	0	350 890
7061	Housing development	0	173 530	0	0	0	0	0	173 530
7062	Community development	0	13 403	0	0	0	0	0	13 403
7063	Water supply	0	1 017 176	0	0	55	0	0	350 890
7064	Street lighting	0	0	0	0	0	0	0	0
7065	R&D Housing and community amenities	0	0	0	0	0	0	0	0
7066	Housing and community amenities n.e.c.	0	0	0	0	0	0	0	0
707	HEALTH	0	381 659	8 444 016	0	0	0	0	8 825 675
7072	Outpatient services	0	0	0	0	0	0	0	0
70724	Ambulance services	0	0	0	0	0	0	0	0
7073	Hospital services	0	0	6 501 329	0	0	0	0	6 501 329
7074	Public health services	0	0	1 616 214	0	0	0	0	1 616 214
7075	R&D (Health)	0	261 670	0	0	0	0	0	261 670
7076	Health n.e.c.	0	119 989	326 473	0	0	0	0	446 462
708	RECREATION, CULTURE AND RELIGION	0	723 442	119 000	94 274	0	0	0	936 716
7081	Recreational and sporting services	0	6 830	119 000	0	0	0	0	125 830
7082	Cultural services	0	494 846	0	94 274	0	0	0	589 120
7083	Broadcasting and publishing services	0	201 538	0	0	0	0	0	201 538
7084	Religious and other community services	0	20 228	0	0	0	0	0	20 228
7085	R&D (Recreation, cultural and religion)	0	0	0	0	0	0	0	0
7086	Recreation, culture and religion n.e.c.	0	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2006/2007 fiscal year

Functional classification		Economic classification		26 Grants							
				263 To other general government units							
				2631 Current							
		26311 National government	26312 National extra- budgetary	26313 Provincial government	26314 Provincial extra- budgetary	26315 Social security funds	26316 Universities	26317 Universities of technology	26318 Municipalities	TOTAL	
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	(26311 - 26318)	
709	EDUCATION	0	1 119 319	1 712 507	0	0	8 618 344	2 367 344	0	13 817 514	
7091	Pre-primary and primary education	0	0	1 098 036	0	0	0	0	0	1 098 036	
7092	Secondary education	0	0	0	0	0	0	0	0	0	
7093	Postsecondary non tertiary education (e.g. ABET)	0	0	0	0	0	0	0	0	0	
7094	Tertiary education	0	0	0	0	0	8 618 344	2 367 344	0	10 985 688	
7095	Education not definable by level	0	123 508	0	0	0	0	0	0	123 508	
7096	Subsidiary services to education	0	0	0	0	0	0	0	0	0	
7097	R&D (Education)	0	0	0	0	0	0	0	0	0	
7098	Education n.e.c.	0	995 811	614 471	0	0	0	0	0	1 610 282	
710	SOCIAL PROTECTION	0	4 361 218	0	0	7 028	4 790	0	0	4 373 036	
7101	Sickness and disability	0	45 460	0	0	7 028	0	0	0	52 488	
71011	Sickness	0	0	0	0	7 028	0	0	0	7 028	
71012	Disability	0	45 460	0	0	0	0	0	0	45 460	
7102	Old age	0	0	0	0	0	0	0	0	0	
7103	Survivors	0	0	0	0	0	0	0	0	0	
7104	Family and children	0	0	0	0	0	0	0	0	0	
7105	Unemployment	0	0	0	0	0	0	0	0	0	
7106	Housing	0	0	0	0	0	0	0	0	0	
7107	Social exclusion n.e.c.	0	0	0	0	0	0	0	0	0	
7108	R&D (Social protection)	0	375	0	0	0	0	0	0	375	
7109	Social protection n.e.c.	0	4 315 383	0	0	0	4 790	0	0	4 320 173	

Table 2 - Economic and functional classification of cash payments for operating activities for the 2006/2007 fiscal year

Functional classification		Economic classification								TOTAL	
		26 Grants								(2611 - 26328)	(2611 - 26328)
		263 To other general government units									
		2632 Capital									
		26321 National government	26322 National extra- budgetary	26323 Provincial government	26324 Provincial extra- budgetary	26325 Social security funds	26326 Universities	26327 Universities of technology	26328 Municipalities		
R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
70	GENERAL GOVERNMENT SERVICES	0	1 632 818	16 707 609	0	0	0	0	7 447 163	25 787 590	280 096 369
701	GENERAL PUBLIC SERVICES	0	92 262	4 983 498	0	0	0	0	0	5 075 760	208 755 431
7011	Executive and legislative services, financial and fiscal affairs, other than foreign aid	0	86 562	0	0	0	0	0	0	86 562	30 538 797
70111	Executive and legislative services	0	0	0	0	0	0	0	0	0	0
70112	Financial and fiscal affairs	0	86 562	0	0	0	0	0	0	86 562	30 128 435
70113	External Affairs	0	0	0	0	0	0	0	0	0	410 362
7012	Foreign economic aid	0	0	0	0	0	0	0	0	0	411 734
70121	Economic aid to developing countries and countries in transition	0	0	0	0	0	0	0	0	0	282 755
70122	Economic aid routed through international agencies	0	0	0	0	0	0	0	0	0	128 979
7013	General services	0	0	0	0	0	0	0	0	0	1 494 875
70131	General personnel services	0	0	0	0	0	0	0	0	0	23 423
70132	Overall planning and statistical services	0	0	0	0	0	0	0	0	0	242 177
70133	Other general services	0	0	0	0	0	0	0	0	0	1 229 275
7014	Basic research	0	5 700	0	0	0	0	0	0	5 700	2 002 000
7015	R&D General public services	0	0	0	0	0	0	0	0	0	0
7016	General public services n.e.c.	0	0	0	0	0	0	0	0	0	0
7017	Public debt transactions (mainly interest)	0	0	0	0	0	0	0	0	0	0
7018	Transfers of a general character between different levels of government	0	0	4 983 498	0	0	0	0	0	4 983 498	174 308 025

Table 2 - Economic and functional classification of cash payments for operating activities for the 2006/2007 fiscal year

Functional classification		Economic classification									TOTAL (2611 - 26328)
		26 Grants									
		263 To other general government units									
		2632 Capital									
		26321 National government	26322 National extra- budgetary	26323 Provincial government	26324 Provincial extra- budgetary	26325 Social security funds	26326 Universities	26327 Universities of technology	26328 Municipalities	TOTAL (26321 - 26328)	
R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000		
702	DEFENCE	0	278 480	0	0	0	0	0	0	278 480	10 511 544
7021	Military defence	0	0	0	0	0	0	0	0	0	8 288 458
7022	Civil defence	0	0	0	0	0	0	0	0	0	0
7023	Foreign military aid	0	0	0	0	0	0	0	0	0	0
7024	R&D Defence	0	0	0	0	0	0	0	0	0	0
7025	Defence n.e.c.	0	278 480	0	0	0	0	0	0	278 480	2 223 086
703	PUBLIC ORDER AND SAFETY	0	0	0	0	0	0	0	0	0	904 254
7031	Police services	0	0	0	0	0	0	0	0	0	101 239
7032	Fire protection services	0	0	0	0	0	0	0	0	0	0
7033	Law courts	0	0	0	0	0	0	0	0	0	799 833
7034	Prisons	0	0	0	0	0	0	0	0	0	3 182
7035	R&D Public order and safety	0	0	0	0	0	0	0	0	0	0
7036	Public order and safety n.e.c.	0	0	0	0	0	0	0	0	0	0
704	ECONOMIC AFFAIRS	0	1 026 922	3 283 779	0	0	0	0	908 754	5 219 455	14 720 795
7041	General economic, commercial and labour affairs	0	0	0	0	0	0	0	0	0	2 498 475
70411	General economic and commercial affairs	0	0	0	0	0	0	0	0	0	1 084 341
70412	General labour affairs	0	0	0	0	0	0	0	0	0	1 414 134
7042	Agriculture, forestry, fishing and hunting	0	0	8 000	0	0	0	0	0	8 000	623 904
70421	Agriculture	0	0	8 000	0	0	0	0	0	8 000	554 425
70422	Forestry	0	0	0	0	0	0	0	0	0	69 479
70423	Fishing and hunting	0	0	0	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2006/2007 fiscal year

[illegible]

Table 2 - Economic and functional classification of cash payments for operating activities for the 2006/2007 fiscal year

		Economic classification								26 Grants		TOTAL
		263 To other general government units										
		2632 Capital										
		26321 National government	26322 National extra- budgetary	26323 Provincial government	26324 Provincial extra- budgetary	26325 Social security funds	26326 Universities	26327 Universities of technology	26328 Municipalities	TOTAL (26321 - 26328)	(2611 - 26328)	
Functional classification		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
7047	Other industries	0	0	0	0	0	0	0	0	0	917 906	
70471	Distributive trades, storage and warehousing	0	0	0	0	0	0	0	0	0	340 961	
70472	Hotels and restaurants	0	0	0	0	0	0	0	0	0	0	
70473	Tourism	0	0	0	0	0	0	0	0	0	576 945	
70474	Multipurpose development projects	0	0	0	0	0	0	0	0	0	0	
7048	R&D Economic affairs	0	206 232	0	0	0	0	0	0	206 232	790 896	
70481	R&D General economic, commercial and labour affairs	0	149 100	0	0	0	0	0	0	149 100	275 546	
70482	R&D Agriculture, forestry, fishing and hunting	0	57 132	0	0	0	0	0	0	57 132	515 350	
70483	R&D Fuel and energy	0	0	0	0	0	0	0	0	0	0	
70484	R&D Mining, manufacturing and construction	0	0	0	0	0	0	0	0	0	0	
70485	R&D Transport	0	0	0	0	0	0	0	0	0	0	
70486	R&D Communication	0	0	0	0	0	0	0	0	0	0	
70487	R&D Other industries	0	0	0	0	0	0	0	0	0	0	
7049	Economic affairs n.e.c.	0	0	0	0	0	0	0	0	0	0	
705	ENVIRONMENTAL PROTECTION	0	123 567	0	0	0	0	0	0	123 567	590 801	
7051	Waste management	0	0	0	0	0	0	0	0	0	115 265	
7052	Waste water management	0	0	0	0	0	0	0	0	0	0	
7053	Pollution abatement	0	0	0	0	0	0	0	0	0	138	
7054	Protection of biodiversity and landscape	0	123 567	0	0	0	0	0	0	123 567	467 047	
7055	R&D Environmental protection	0	0	0	0	0	0	0	0	0	0	
7056	Environmental protection n.e.c.	0	0	0	0	0	0	0	0	0	8 351	

Table 2 - Economic and functional classification of cash payments for operating activities for the 2006/2007 fiscal year

Economic classification		26 Grants								TOTAL	
		263 To other general government units									
		2632 Capital									
		26321 National government	26322 National extra- budgetary	26323 Provincial government	26324 Provincial extra- budgetary	26325 Social security funds	26326 Universities	26327 Universities of technology	26328 Municipalities		
Functional classification		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
706	HOUSING AND COMMUNITY AMENITIES	0	0	6 677 806	0	0	0	0	5 938 409	12 616 215	14 174 852
7061	Housing development	0	0	6 677 806	0	0	0	0	0	6 677 806	6 851 419
7062	Community development	0	0	0	0	0	0	0	5 938 409	5 938 409	5 951 812
7063	Water supply	0	0	0	0	0	0	0	0	0	1 371 621
7064	Street lighting	0	0	0	0	0	0	0	0	0	0
7065	R&D Housing and community amenities	0	0	0	0	0	0	0	0	0	0
7066	Housing and community amenities n.e.c.	0	0	0	0	0	0	0	0	0	0
707	HEALTH	0	0	1 762 526	0	0	0	0	0	1 762 526	10 588 201
7072	Outpatient services	0	0	0	0	0	0	0	0	0	0
70724	Ambulance services	0	0	0	0	0	0	0	0	0	0
7073	Hospital services	0	0	1 527 323	0	0	0	0	0	1 527 323	8 028 652
7074	Public health services	0	0	0	0	0	0	0	0	0	1 616 214
7075	R&D (Health)	0	0	0	0	0	0	0	0	0	261 670
7076	Health n.e.c.	0	0	235 203	0	0	0	0	0	235 203	681 665
708	RECREATION, CULTURE AND RELIGION	0	111 587	0	0	0	0	0	600 000	711 587	1 648 303
7081	Recreational and sporting services	0	0	0	0	0	0	0	600 000	600 000	725 830
7082	Cultural services	0	111 587	0	0	0	0	0	0	111 587	700 707
7083	Broadcasting and publishing services	0	0	0	0	0	0	0	0	0	201 538
7084	Religious and other community services	0	0	0	0	0	0	0	0	0	20 228
7085	R&D (Recreation, cultural and religion)	0	0	0	0	0	0	0	0	0	0
7086	Recreation, culture and religion n.e.c.	0	0	0	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2006/2007 fiscal year

Functional classification		Economic classification									TOTAL	
		26 Grants									(2611 - 26328)	(2611 - 26328)
		263 To other general government units										
		2632 Capital										
		26321 National government	26322 National extra- budgetary	26323 Provincial government	26324 Provincial extra- budgetary	26325 Social security funds	26326 Universities	26327 Universities of technology	26328 Municipalities	TOTAL		
R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
709	EDUCATION	0	0	0	0	0	0	0	0	0	0	13 826 485
7091	Pre-primary and primary education	0	0	0	0	0	0	0	0	0	0	1 098 036
7092	Secondary education	0	0	0	0	0	0	0	0	0	0	0
7093	Postsecondary non tertiary education (e.g. ABET)	0	0	0	0	0	0	0	0	0	0	0
7094	Tertiary education	0	0	0	0	0	0	0	0	0	0	10 985 688
7095	Education not definable by level	0	0	0	0	0	0	0	0	0	0	123 508
7096	Subsidiary services to education	0	0	0	0	0	0	0	0	0	0	0
7097	R&D (Education)	0	0	0	0	0	0	0	0	0	0	0
7098	Education n.e.c.	0	0	0	0	0	0	0	0	0	0	1 619 253
710	SOCIAL PROTECTION	0	0	0	0	0	0	0	0	0	0	4 375 703
7101	Sickness and disability	0	0	0	0	0	0	0	0	0	0	52 488
71011	Sickness	0	0	0	0	0	0	0	0	0	0	7 028
71012	Disability	0	0	0	0	0	0	0	0	0	0	45 460
7102	Old age	0	0	0	0	0	0	0	0	0	0	1 688
7103	Survivors	0	0	0	0	0	0	0	0	0	0	0
7104	Family and children	0	0	0	0	0	0	0	0	0	0	0
7105	Unemployment	0	0	0	0	0	0	0	0	0	0	0
7106	Housing	0	0	0	0	0	0	0	0	0	0	0
7107	Social exclusion n.e.c.	0	0	0	0	0	0	0	0	0	0	0
7108	R&D (Social protection)	0	0	0	0	0	0	0	0	0	0	375
7109	Social protection n.e.c.	0	0	0	0	0	0	0	0	0	0	4 321 152

Table 2 - Economic and functional classification of cash payments for operating activities for the 2006/2007 fiscal year

Functional classification		Economic classification									TOTAL (2711 - 2732)
		27 Social benefits			272 Social assistance benefits			273 Employer social benefits			
		2711 In cash	2712 In kind	TOTAL (2711 - 2712)	2721 In cash	2722 In kind	TOTAL (2721 - 2722)	2731 In cash	2732 In kind	TOTAL (2731 - 2732)	
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
70	GENERAL GOVERNMENT SERVICES	251	0	251	59 473 052	0	59 473 052	817 056	0	817 056	60 290 359
701	GENERAL PUBLIC SERVICES	0	0	0	0	0	0	397 282	0	397 282	397 282
7011	Executive and legislative services, financial and fiscal affairs, other than foreign aid	0	0	0	0	0	0	388 905	0	388 905	388 905
70111	Executive and legislative services	0	0	0	0	0	0	943	0	943	943
70112	Financial and fiscal affairs	0	0	0	0	0	0	380 225	0	380 225	380 225
70113	External Affairs	0	0	0	0	0	0	7 737	0	7 737	7 737
7012	Foreign economic aid	0	0	0	0	0	0	0	0	0	0
70121	Economic aid to developing countries and countries in transition	0	0	0	0	0	0	0	0	0	0
70122	Economic aid routed through international agencies	0	0	0	0	0	0	0	0	0	0
7013	General services	0	0	0	0	0	0	8 377	0	8 377	8 377
70131	General personnel services	0	0	0	0	0	0	0	0	0	0
70132	Overall planning and statistical services	0	0	0	0	0	0	785	0	785	785
70133	Other general services	0	0	0	0	0	0	7 592	0	7 592	7 592
7014	Basic research	0	0	0	0	0	0	0	0	0	0
7015	R&D General public services	0	0	0	0	0	0	0	0	0	0
7016	General public services n.e.c.	0	0	0	0	0	0	0	0	0	0
7017	Public debt transactions (mainly interest)	0	0	0	0	0	0	0	0	0	0
7018	Transfers of a general character between different levels of government	0	0	0	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2006/2007 fiscal year

Functional classification		Economic classification		27 Social benefits							TOTAL (2711 - 2732)			
				271 Social security benefits			272 Social assistance benefits			273 Employer social benefits				
				2711 In cash	2712 In kind	TOTAL (2711 - 2712)	2721 In cash	2722 In kind	TOTAL (2721 - 2722)	2731 In cash			2732 In kind	TOTAL (2731 - 2732)
				R '000	R '000	R '000	R '000	R '000	R '000	R '000			R '000	R '000
702	DEFENCE	0	0	0	0	0	0	191 374	0	191 374	191 374			
7021	Military defence	0	0	0	0	0	0	191 374	0	191 374	191 374			
7022	Civil defence	0	0	0	0	0	0	0	0	0	0			
7023	Foreign military aid	0	0	0	0	0	0	0	0	0	0			
7024	R&D Defence	0	0	0	0	0	0	0	0	0	0			
7025	Defence n.e.c.	0	0	0	0	0	0	0	0	0	0			
703	PUBLIC ORDER AND SAFETY	0	0	0	1 722	0	1 722	186 615	0	186 615	188 337			
7031	Police services	0	0	0	0	0	0	122 381	0	122 381	122 381			
7032	Fire protection services	0	0	0	0	0	0	0	0	0	0			
7033	Law courts	0	0	0	0	0	0	48 563	0	48 563	48 563			
7034	Prisons	0	0	0	1 722	0	1 722	15 671	0	15 671	17 393			
7035	R&D Public order and safety	0	0	0	0	0	0	0	0	0	0			
7036	Public order and safety n.e.c.	0	0	0	0	0	0	0	0	0	0			
704	ECONOMIC AFFAIRS	0	0	0	148 020	0	148 020	13 038	0	13 038	161 058			
7041	General economic, commercial and labour affairs	0	0	0	0	0	0	2 113	0	2 113	2 113			
70411	General economic and commercial affairs	0	0	0	0	0	0	170	0	170	170			
70412	General labour affairs	0	0	0	0	0	0	1 943	0	1 943	1 943			
7042	Agriculture, forestry, fishing and hunting	0	0	0	0	0	0	8 034	0	8 034	8 034			
70421	Agriculture	0	0	0	0	0	0	2 116	0	2 116	2 116			
70422	Forestry	0	0	0	0	0	0	5 918	0	5 918	5 918			
70423	Fishing and hunting	0	0	0	0	0	0	0	0	0	0			

Table 2 - Economic and functional classification of cash payments for operating activities for the 2006/2007 fiscal year

Economic classification		27 Social benefits									TOTAL (2711 - 2732)
		271 Social security benefits			272 Social assistance benefits			273 Employer social benefits			
		2711 In cash	2712 In kind	TOTAL	2721 In cash	2722 In kind	TOTAL	2731 In cash	2732 In kind	TOTAL	
		(2711 - 2712)	(2721 - 2722)	(2731 - 2732)	(2711 - 2732)						
Functional classification		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
7043	Fuel and energy	0	0	0	0	0	0	225	0	225	225
70431	Coal and other solid mineral fuels	0	0	0	0	0	0	0	0	0	0
70432	Petroleum and natural gas	0	0	0	0	0	0	0	0	0	0
70433	Nuclear fuels	0	0	0	0	0	0	111	0	111	111
70434	Other fuels	0	0	0	0	0	0	0	0	0	0
70435	Electricity	0	0	0	0	0	0	114	0	114	114
70436	Non electric energy	0	0	0	0	0	0	0	0	0	0
7044	Mining, manufacturing and construction	0	0	0	0	0	0	2 094	0	2 094	2 094
70441	Mining of mineral resources other than mineral fuels	0	0	0	0	0	0	2 094	0	2 094	2 094
70442	Manufacturing	0	0	0	0	0	0	0	0	0	0
70443	Construction	0	0	0	0	0	0	0	0	0	0
7045	Transport	0	0	0	0	0	0	487	0	487	487
70451	Road transport	0	0	0	0	0	0	470	0	470	470
70452	Water transport	0	0	0	0	0	0	7	0	7	7
70453	Railway transport	0	0	0	0	0	0	0	0	0	0
70454	Air transport	0	0	0	0	0	0	10	0	10	10
70455	Pipeline and other transport	0	0	0	0	0	0	0	0	0	0
7046	Communication	0	0	0	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2006/2007 fiscal year

Functional classification		Economic classification									TOTAL (2711 - 2732)
		27 Social benefits			272 Social assistance benefits			273 Employer social benefits			
		2711 In cash	2712 In kind	TOTAL	2721 In cash	2722 In kind	TOTAL	2731 In cash	2732 In kind	TOTAL	
		R '000	R '000	(2711 - 2712) R '000	R '000	R '000	(2721 - 2722) R '000	R '000	R '000	(2731 - 2732) R '000	
7047	Other industries	0	0	0	148 020	0	148 020	28	0	28	148 048
70471	Distributive trades, storage and warehousing	0	0	0	0	0	0	0	0	0	0
70472	Hotels and restaurants	0	0	0	0	0	0	0	0	0	0
70473	Tourism	0	0	0	148 020	0	148 020	28	0	28	148 048
70474	Multipurpose development projects	0	0	0	0	0	0	0	0	0	0
7048	R&D Economic affairs	0	0	0	0	0	0	57	0	57	57
70481	R&D General economic, commercial and labour affairs	0	0	0	0	0	0	5	0	5	5
70482	R&D Agriculture, forestry, fishing and hunting	0	0	0	0	0	0	0	0	0	0
70483	R&D Fuel and energy	0	0	0	0	0	0	0	0	0	0
70484	R&D Mining, manufacturing and construction	0	0	0	0	0	0	0	0	0	0
70485	R&D Transport	0	0	0	0	0	0	52	0	52	52
70486	R&D Communication	0	0	0	0	0	0	0	0	0	0
70487	R&D Other industries	0	0	0	0	0	0	0	0	0	0
7049	Economic affairs n.e.c.	0	0	0	0	0	0	0	0	0	0
705	ENVIRONMENTAL PROTECTION	0	0	0	256 521	0	256 521	632	0	632	257 153
7051	Waste management	0	0	0	125 005	0	125 005	54	0	54	125 059
7052	Waste water management	0	0	0	0	0	0	0	0	0	0
7053	Pollution abatement	0	0	0	0	0	0	355	0	355	355
7054	Protection of biodiversity and landscape	0	0	0	131 516	0	131 516	201	0	201	131 717
7055	R&D Environmental protection	0	0	0	0	0	0	0	0	0	0
7056	Environmental protection n.e.c.	0	0	0	0	0	0	22	0	22	22

Table 2 - Economic and functional classification of cash payments for operating activities for the 2006/2007 fiscal year

Functional classification		Economic classification									TOTAL (2711 - 2732)
		27 Social benefits			272 Social assistance benefits			273 Employer social benefits			
		2711 In cash	2712 In kind	TOTAL (2711 - 2712)	2721 In cash	2722 In kind	TOTAL (2721 - 2722)	2731 In cash	2732 In kind	TOTAL (2731 - 2732)	
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
706	HOUSING AND COMMUNITY AMENITIES	0	0	0	0	0	0	21 515	0	21 515	21 515
7061	Housing development	0	0	0	0	0	0	0	0	0	0
7062	Community development	0	0	0	0	0	0	224	0	224	224
7063	Water supply	0	0	0	0	0	0	21 291	0	21 291	21 291
7064	Street lighting	0	0	0	0	0	0	0	0	0	0
7065	R&D Housing and community amenities	0	0	0	0	0	0	0	0	0	0
7066	Housing and community amenities n.e.c.	0	0	0	0	0	0	0	0	0	0
707	HEALTH	0	0	0	0	0	0	697	0	697	697
7072	Outpatient services	0	0	0	0	0	0	0	0	0	0
70724	Ambulance services	0	0	0	0	0	0	0	0	0	0
7073	Hospital services	0	0	0	0	0	0	136	0	136	136
7074	Public health services	0	0	0	0	0	0	393	0	393	393
7075	R&D (Health)	0	0	0	0	0	0	0	0	0	0
7076	Health n.e.c.	0	0	0	0	0	0	168	0	168	168
708	RECREATION, CULTURE AND RELIGION	246	0	246	0	0	0	315	0	315	561
7081	Recreational and sporting services	246	0	246	0	0	0	0	0	0	246
7082	Cultural services	0	0	0	0	0	0	193	0	193	193
7083	Broadcasting and publishing services	0	0	0	0	0	0	43	0	43	43
7084	Religious and other community services	0	0	0	0	0	0	0	0	0	0
7085	R&D (Recreation, cultural and religion)	0	0	0	0	0	0	0	0	0	0
7086	Recreation, culture and religion n.e.c.	0	0	0	0	0	0	79	0	79	79

Table 2 - Economic and functional classification of cash payments for operating activities for the 2006/2007 fiscal year

Economic classification Functional classification		27 Social benefits									TOTAL (2711 - 2732)
		271 Social security benefits			272 Social assistance benefits			273 Employer social benefits			
		2711 In cash	2712 In kind	TOTAL (2711 - 2712)	2721 In cash	2722 In kind	TOTAL (2721 - 2722)	2731 In cash	2732 In kind	TOTAL (2731 - 2732)	
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
709	EDUCATION	0	0	0	0	0	0	5 546	0	5 546	5 546
7091	Pre-primary and primary education	0	0	0	0	0	0	0	0	0	0
7092	Secondary education	0	0	0	0	0	0	0	0	0	0
7093	Postsecondary non tertiary education (e.g. ABET)	0	0	0	0	0	0	0	0	0	0
7094	Tertiary education	0	0	0	0	0	0	0	0	0	0
7095	Education not definable by level	0	0	0	0	0	0	0	0	0	0
7096	Subsidiary services to education	0	0	0	0	0	0	0	0	0	0
7097	R&D (Education)	0	0	0	0	0	0	0	0	0	0
7098	Education n.e.c.	0	0	0	0	0	0	5 546	0	5 546	5 546
710	SOCIAL PROTECTION	5	0	5	59 066 789	0	59 066 789	42	0	42	59 066 836
7101	Sickness and disability	0	0	0	14 254 177	0	14 254 177	0	0	0	14 254 177
71011	Sickness	0	0	0	0	0	0	0	0	0	0
71012	Disability	0	0	0	14 254 177	0	14 254 177	0	0	0	14 254 177
7102	Old age	0	0	0	22 101 228	0	22 101 228	0	0	0	22 101 228
7103	Survivors	0	0	0	0	0	0	0	0	0	0
7104	Family and children	0	0	0	20 410 436	0	20 410 436	0	0	0	20 410 436
7105	Unemployment	0	0	0	0	0	0	0	0	0	0
7106	Housing	0	0	0	0	0	0	0	0	0	0
7107	Social exclusion n.e.c.	0	0	0	0	0	0	0	0	0	0
7108	R & D (Social protection)	0	0	0	0	0	0	0	0	0	0
7109	Social protection n.e.c.	5	0	5	2 300 948	0	2 300 948	42	0	42	2 300 995

Table 2 - Economic and functional classification of cash payments for operating activities for the 2006/2007 fiscal year

Functional classification		Economic classification				
		28 Other payments				
		281 Property expense other than interest				
		2811 Dividends (public corporations only)	2812 Withdrawals from income of quasi- corporations	2813 Property expense attributed to insurance policyholders	2814 Rent (non- produced assets)	TOTAL (2811 - 2814)
		R '000	R '000	R '000	R '000	R '000
70	GENERAL GOVERNMENT SERVICES	0	0	0	887	887
701	GENERAL PUBLIC SERVICES	0	0	0	0	0
7011	Executive and legislative services, financial and fiscal affairs, other than foreign aid	0	0	0	0	0
70111	Executive and legislative services	0	0	0	0	0
70112	Financial and fiscal affairs	0	0	0	0	0
70113	External Affairs	0	0	0	0	0
7012	Foreign economic aid	0	0	0	0	0
70121	Economic aid to developing countries and countries in transition	0	0	0	0	0
70122	Economic aid routed through international agencies	0	0	0	0	0
7013	General services	0	0	0	0	0
70131	General personnel services	0	0	0	0	0
70132	Overall planning and statistical services	0	0	0	0	0
70133	Other general services	0	0	0	0	0
7014	Basic research	0	0	0	0	0
7015	R&D General public services	0	0	0	0	0
7016	General public services n.e.c.	0	0	0	0	0
7017	Public debt transactions (mainly interest)	0	0	0	0	0
7018	Transfers of a general character between different levels of government	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2006/2007 fiscal year

Functional classification		Economic classification				
		28 Other payments				
		281 Property expense other than interest				
		2811 Dividends (public corporations only)	2812 Withdrawals from income of quasi- corporations	2813 Property expense attributed to insurance policyholders	2814 Rent (non- produced assets)	TOTAL (2811 - 2814)
		R '000	R '000	R '000	R '000	R '000
702	DEFENCE	0	0	0	0	0
7021	Military defence	0	0	0	0	0
7022	Civil defence	0	0	0	0	0
7023	Foreign military aid	0	0	0	0	0
7024	R&D Defence	0	0	0	0	0
7025	Defence n.e.c.	0	0	0	0	0
703	PUBLIC ORDER AND SAFETY	0	0	0	40	40
7031	Police services	0	0	0	0	0
7032	Fire protection services	0	0	0	0	0
7033	Law courts	0	0	0	0	0
7034	Prisons	0	0	0	40	40
7035	R&D Public order and safety	0	0	0	0	0
7036	Public order and safety n.e.c.	0	0	0	0	0
704	ECONOMIC AFFAIRS	0	0	0	654	654
7041	General economic, commercial and labour affairs	0	0	0	0	0
70411	General economic and commercial affairs	0	0	0	0	0
70412	General labour affairs	0	0	0	0	0
7042	Agriculture, forestry, fishing and hunting	0	0	0	654	654
70421	Agriculture	0	0	0	0	0
70422	Forestry	0	0	0	654	654
70423	Fishing and hunting	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2006/2007 fiscal year

Functional classification \ Economic classification		28 Other payments				
		281 Property expense other than interest				
		2811 Dividends (public corporations only)	2812 Withdrawals from income of quasi- corporations	2813 Property expense attributed to insurance policyholders	2814 Rent (non- produced assets)	TOTAL (2811 - 2814)
		R '000	R '000	R '000	R '000	R '000
7043	Fuel and energy	0	0	0	0	0
70431	Coal and other solid mineral fuels	0	0	0	0	0
70432	Petroleum and natural gas	0	0	0	0	0
70433	Nuclear fuels	0	0	0	0	0
70434	Other fuels	0	0	0	0	0
70435	Electricity	0	0	0	0	0
70436	Non electric energy	0	0	0	0	0
7044	Mining, manufacturing and construction	0	0	0	0	0
70441	Mining of mineral resources other than mineral fuels	0	0	0	0	0
70442	Manufacturing	0	0	0	0	0
70443	Construction	0	0	0	0	0
7045	Transport	0	0	0	0	0
70451	Road transport	0	0	0	0	0
70452	Water transport	0	0	0	0	0
70453	Railway transport	0	0	0	0	0
70454	Air transport	0	0	0	0	0
70455	Pipeline and other transport	0	0	0	0	0
7046	Communication	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2006/2007 fiscal year

Functional classification \ Economic classification		28 Other payments				
		281 Property expense other than interest				
		2811 Dividends (public corporations only)	2812 Withdrawals from income of quasi- corporations	2813 Property expense attributed to insurance policyholders	2814 Rent (non- produced assets)	TOTAL
		R '000	R '000	R '000	R '000	(2811 - 2814) R '000
7047	Other industries	0	0	0	0	0
70471	Distributive trades, storage and warehousing	0	0	0	0	0
70472	Hotels and restaurants	0	0	0	0	0
70473	Tourism	0	0	0	0	0
70474	Multipurpose development projects	0	0	0	0	0
7048	R&D Economic affairs	0	0	0	0	0
70481	R&D General economic, commercial and labour affairs	0	0	0	0	0
70482	R&D Agriculture, forestry, fishing and hunting	0	0	0	0	0
70483	R&D Fuel and energy	0	0	0	0	0
70484	R&D Mining, manufacturing and construction	0	0	0	0	0
70485	R&D Transport	0	0	0	0	0
70486	R&D Communication	0	0	0	0	0
70487	R&D Other industries	0	0	0	0	0
7049	Economic affairs n.e.c.	0	0	0	0	0
705	ENVIRONMENTAL PROTECTION	0	0	0	0	0
7051	Waste management	0	0	0	0	0
7052	Waste water management	0	0	0	0	0
7053	Pollution abatement	0	0	0	0	0
7054	Protection of biodiversity and landscape	0	0	0	0	0
7055	R&D Environmental protection	0	0	0	0	0
7056	Environmental protection n.e.c.	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2006/2007 fiscal year

<div> <div>Economic classification</div> <div>Functional classification</div> </div>		28 Other payments				
		281 Property expense other than interest				
		2811 Dividends (public corporations only)	2812 Withdrawals from income of quasi- corporations	2813 Property expense attributed to insurance policyholders	2814 Rent (non- produced assets)	TOTAL (2811 - 2814)
		R '000	R '000	R '000	R '000	R '000
706	HOUSING AND COMMUNITY AMENITIES	0	0	0	193	193
7061	Housing development	0	0	0	0	0
7062	Community development	0	0	0	0	0
7063	Water supply	0	0	0	193	193
7064	Street lighting	0	0	0	0	0
7065	R&D Housing and community amenities	0	0	0	0	0
7066	Housing and community amenities n.e.c.	0	0	0	0	0
707	HEALTH	0	0	0	0	0
7072	Outpatient services	0	0	0	0	0
70724	Ambulance services	0	0	0	0	0
7073	Hospital services	0	0	0	0	0
7074	Public health services	0	0	0	0	0
7075	R&D (Health)	0	0	0	0	0
7076	Health n.e.c.	0	0	0	0	0
708	RECREATION, CULTURE AND RELIGION	0	0	0	0	0
7081	Recreational and sporting services	0	0	0	0	0
7082	Cultural services	0	0	0	0	0
7083	Broadcasting and publishing services	0	0	0	0	0
7084	Religious and other community services	0	0	0	0	0
7085	R&D (Recreation, cultural and religion)	0	0	0	0	0
7086	Recreation, culture and religion n.e.c.	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2006/2007 fiscal year

Functional classification		Economic classification				
		28 Other payments				
		281 Property expense other than interest				
		2811 Dividends (public corporations only)	2812 Withdrawals from income of quasi- corporations	2813 Property expense attributed to insurance policyholders	2814 Rent (non- produced assets)	TOTAL (2811 - 2814)
		R '000	R '000	R '000	R '000	R '000
709	EDUCATION	0	0	0	0	0
7091	Pre-primary and primary education	0	0	0	0	0
7092	Secondary education	0	0	0	0	0
7093	Postsecondary non tertiary education (e.g. ABET)	0	0	0	0	0
7094	Tertiary education	0	0	0	0	0
7095	Education not definable by level	0	0	0	0	0
7096	Subsidiary services to education	0	0	0	0	0
7097	R&D (Education)	0	0	0	0	0
7098	Education n.e.c.	0	0	0	0	0
710	SOCIAL PROTECTION	0	0	0	0	0
7101	Sickness and disability	0	0	0	0	0
71011	Sickness	0	0	0	0	0
71012	Disability	0	0	0	0	0
7102	Old age	0	0	0	0	0
7103	Survivors	0	0	0	0	0
7104	Family and children	0	0	0	0	0
7105	Unemployment	0	0	0	0	0
7106	Housing	0	0	0	0	0
7107	Social exclusion n.e.c.	0	0	0	0	0
7108	R&D (Social protection)	0	0	0	0	0
7109	Social protection n.e.c.	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2006/2007 fiscal year

Economic classification		28 Other payments								
		282 Miscellaneous other expense								
		2821 Current								
		28211 NPISH	28212 Compulsory fees and theft and losses		28213 Surrender of donor funds to foreign donors	28214 Injuries and damages	28215 Households	28216 Non-life insurance premiums	28217 Purchases of goods and services for distribution to households	TOTAL (28211 - 28217)
			282121 Compulsory fees (fines, penalties, licences, regional services levies, etc.)	282122 Theft and losses						
Functional classification		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
70	GENERAL GOVERNMENT SERVICES	858 900	868 298	162 234	57 419	0	513 675	11 328	0	2 471 854
701	GENERAL PUBLIC SERVICES	358 565	770 321	98 488	57 419	0	25 617	11 018	0	1 321 428
7011	Executive and legislative services, financial and fiscal affairs, other than foreign aid	440	58 092	20 428	57 419	0	12 895	10 756	0	160 030
70111	Executive and legislative services	440	78	11 373	0	0	1 459	145	0	13 495
70112	Financial and fiscal affairs	0	40 294	8 936	57 419	0	1 467	23	0	108 139
70113	External Affairs	0	17 720	119	0	0	9 969	10 588	0	38 396
7012	Foreign economic aid	0	0	0	0	0	0	0	0	0
70121	Economic aid to developing countries and countries in transition	0	0	0	0	0	0	0	0	0
70122	Economic aid routed through international agencies	0	0	0	0	0	0	0	0	0
7013	General services	12 636	712 163	77 970	0	0	11 335	262	0	814 366
70131	General personnel services	62	115	198	0	0	1 067	122	0	1 564
70132	Overall planning and statistical services	6 826	338	37 285	0	0	3 240	138	0	47 827
70133	Other general services	5 748	711 710	40 487	0	0	7 028	2	0	764 975
7014	Basic research	345 489	64	88	0	0	1 387	0	0	347 028
7015	R&D General public services	0	2	2	0	0	0	0	0	4
7016	General public services n.e.c.	0	0	0	0	0	0	0	0	0
7017	Public debt transactions (mainly interest)	0	0	0	0	0	0	0	0	0
7018	Transfers of a general character between different levels of government	0	0	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2006/2007 fiscal year

Functional classification		Economic classification		28 Other payments						
		282 Miscellaneous other expense								
		2821 Current								
		28211 NPISH	28212 Compulsory fees and theft		28213 Surrender of donor funds to foreign donors	28214 Injuries and damages	28215 Households	28216 Non-life insurance premiums	28217 Purchases of goods and services for distribution to households	TOTAL (28211 - 28217)
			282121 Compulsory fees (fines, penalties, licences, regional services levies, etc.)	282122 Theft and losses						
	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
702	DEFENCE	2 752	3 967	0	0	0	0	0	0	6 719
7021	Military defence	2 752	3 967	0	0	0	0	0	0	6 719
7022	Civil defence	0	0	0	0	0	0	0	0	0
7023	Foreign military aid	0	0	0	0	0	0	0	0	0
7024	R&D Defence	0	0	0	0	0	0	0	0	0
7025	Defence n.e.c.	0	0	0	0	0	0	0	0	0
703	PUBLIC ORDER AND SAFETY	0	40 245	6 393	0	0	140 186	58	0	186 882
7031	Police services	0	31 487	1	0	0	122 005	0	0	153 493
7032	Fire protection services	0	0	0	0	0	0	0	0	0
7033	Law courts	0	3 194	2 669	0	0	4 289	0	0	10 152
7034	Prisons	0	5 564	3 723	0	0	13 892	58	0	23 237
7035	R&D Public order and safety	0	0	0	0	0	0	0	0	0
7036	Public order and safety n.e.c.	0	0	0	0	0	0	0	0	0
704	ECONOMIC AFFAIRS	90 222	2 005	21 479	0	0	111 511	41	0	225 258
7041	General economic, commercial and labour affairs	21 288	526	9 113	0	0	3 071	0	0	33 998
70411	General economic and commercial affairs	14 090	189	8 242	0	0	1 483	0	0	24 004
70412	General labour affairs	7 198	337	871	0	0	1 588	0	0	9 994
7042	Agriculture, forestry, fishing and hunting	7 664	1 250	3 759	0	0	106 189	41	0	118 903
70421	Agriculture	7 664	1 006	3 759	0	0	102 959	41	0	115 429
70422	Forestry	0	244	0	0	0	3 230	0	0	3 474
70423	Fishing and hunting	0	0	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2006/2007 fiscal year

<div> <div></div> <div></div> </div>		Economic classification							
		28 Other payments							
		282 Miscellaneous other expense							
		2821 Current							
		28211 NPISH	28212 Compulsory fees and theft 282121 Compulsory fees (fines, penalties, licences, regional services levies, etc.)	282122 Theft and losses	28213 Surrender of donor funds to foreign donors	28214 Injuries and damages	28215 Households	28216 Non-life insurance premiums	28217 Purchases of goods and services for distribution to households
Functional classification		R '000	R '000	R '000	R '000	R '000	R '000	R '000	TOTAL (28211 - 28217) R '000
7043	Fuel and energy	0	2	26	0	0	211	0	239
70431	Coal and other solid mineral fuels	0	0	0	0	0	0	0	0
70432	Petroleum and natural gas	0	0	0	0	0	0	0	0
70433	Nuclear fuels	0	1	13	0	0	99	0	113
70434	Other fuels	0	0	0	0	0	0	0	0
70435	Electricity	0	1	13	0	0	112	0	126
70436	Non electric energy	0	0	0	0	0	0	0	0
7044	Mining, manufacturing and construction	4 747	53	109	0	0	1 083	0	5 992
70441	Mining of mineral resources other than mineral fuels	0	22	108	0	0	842	0	972
70442	Manufacturing	4 747	31	1	0	0	241	0	5 020
70443	Construction	0	0	0	0	0	0	0	0
7045	Transport	12 051	60	51	0	0	343	0	12 505
70451	Road transport	11 655	56	26	0	0	176	0	11 913
70452	Water transport	161	2	10	0	0	68	0	241
70453	Railway transport	8	0	1	0	0	3	0	12
70454	Air transport	227	2	14	0	0	96	0	339
70455	Pipeline and other transport	0	0	0	0	0	0	0	0
7046	Communication	2 249	54	8 410	0	0	227	0	10 940

Table 2 - Economic and functional classification of cash payments for operating activities for the 2006/2007 fiscal year

Economic and functional classification of each payment for operating activities for the 2020/2021 fiscal year		Economic classification		28 Other payments						
		282 Miscellaneous other expense								
		2821 Current								
		28211 NPISH	28212 Compulsory fees and theft		28213 Surrender of donor funds to foreign donors	28214 Injuries and damages	28215 Households	28216 Non-life insurance premiums	28217 Purchases of goods and services for distribution to households	TOTAL (28211 - 28217)
			282121 Compulsory fees (fines, penalties, licences, regional services levies, etc.)	282122 Theft and losses						
Functional classification		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
7047	Other industries	42 000	18	0	0	0	173	0	0	42 191
70471	Distributive trades, storage and warehousing	0	2	0	0	0	7	0	0	9
70472	Hotels and restaurants	0	0	0	0	0	0	0	0	0
70473	Tourism	42 000	16	0	0	0	166	0	0	42 182
70474	Multipurpose development projects	0	0	0	0	0	0	0	0	0
7048	R&D Economic affairs	223	42	11	0	0	214	0	0	490
70481	R&D General economic, commercial and labour affairs	0	1	3	0	0	2	0	0	6
70482	R&D Agriculture, forestry, fishing and hunting	0	0	0	0	0	0	0	0	0
70483	R&D Fuel and energy	0	0	0	0	0	0	0	0	0
70484	R&D Mining, manufacturing and construction	0	0	0	0	0	0	0	0	0
70485	R&D Transport	135	22	8	0	0	62	0	0	227
70486	R&D Communication	88	19	0	0	0	150	0	0	257
70487	R&D Other industries	0	0	0	0	0	0	0	0	0
7049	Economic affairs n.e.c.	0	0	0	0	0	0	0	0	0
705	ENVIRONMENTAL PROTECTION	822	149	203	0	0	2 002	0	0	3 176
7051	Waste management	0	31	203	0	0	420	0	0	654
7052	Waste water management	0	3	0	0	0	1	0	0	4
7053	Pollution abatement	322	7	0	0	0	131	0	0	460
7054	Protection of biodiversity and landscape	0	98	0	0	0	1 305	0	0	1 403
7055	R&D Environmental protection	0	0	0	0	0	0	0	0	0
7056	Environmental protection n.e.c.	500	10	0	0	0	145	0	0	655

Table 2 - Economic and functional classification of cash payments for operating activities for the 2006/2007 fiscal year

Economic classification		28 Other payments								
		282 Miscellaneous other expense								
		2821 Current								
		28211 NPISH	28212 Compulsory fees and theft 282121 Compulsory fees (fines, penalties, licences, regional services levies, etc.)	282122 Theft and losses	28213 Surrender of donor funds to foreign donors	28214 Injuries and damages	28215 Households	28216 Non-life insurance premiums	28217 Purchases of goods and services for distribution to households	TOTAL (28211 - 28217)
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
Functional classification										
706	HOUSING AND COMMUNITY AMENITIES	49 952	35 629	10 750	0	0	28 652	93	0	125 076
7061	Housing development	49 778	67	39	0	0	421	0	0	50 305
7062	Community development	24	30	267	0	0	126	93	0	540
7063	Water supply	150	35 531	10 444	0	0	28 105	0	0	74 230
7064	Street lighting	0	0	0	0	0	0	0	0	0
7065	R&D Housing and community amenities	0	1	0	0	0	0	0	0	1
7066	Housing and community amenities n.e.c.	0	0	0	0	0	0	0	0	0
707	HEALTH	120 067	15 610	3 523	0	0	545	0	0	139 745
7072	Outpatient services	0	0	0	0	0	0	0	0	0
70724	Ambulance services	0	0	0	0	0	0	0	0	0
7073	Hospital services	0	7	0	0	0	0	0	0	7
7074	Public health services	116 364	92	0	0	0	544	0	0	117 000
7075	R&D (Health)	0	0	0	0	0	0	0	0	0
7076	Health n.e.c.	3 703	15 511	3 523	0	0	1	0	0	22 738
708	RECREATION, CULTURE AND RELIGION	188 018	87	159	0	0	203 919	105	0	392 288
7081	Recreational and sporting services	29 136	25	5	0	0	20 022	72	0	49 260
7082	Cultural services	0	44	154	0	0	183 821	0	0	184 019
7083	Broadcasting and publishing services	114	3	0	0	0	17	0	0	134
7084	Religious and other community services	0	0	0	0	0	0	0	0	0
7085	R&D (Recreation, cultural and religion)	0	0	0	0	0	0	0	0	0
7086	Recreation, culture and religion n.e.c.	158 768	15	0	0	0	59	33	0	158 875

Table 2 - Economic and functional classification of cash payments for operating activities for the 2006/2007 fiscal year

		Economic classification		28 Other payments						
				282 Miscellaneous other expense						
				2821 Current						
		28211 NPISH	28212 Compulsory fees and theft		28213 Surrender of donor funds to foreign donors	28214 Injuries and damages	28215 Households	28216 Non-life insurance premiums	28217 Purchases of goods and services for distribution to households	TOTAL (28211 - 28217)
			282121 Compulsory fees (fines, penalties, licences, regional services levies, etc.)	282122 Theft and losses						
Functional classification		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
709	EDUCATION	0	203	20 770	0	0	285	0	0	21 258
7091	Pre-primary and primary education	0	2	0	0	0	0	0	0	2
7092	Secondary education	0	0	0	0	0	0	0	0	0
7093	Postsecondary non tertiary education (e.g. ABET)	0	0	0	0	0	0	0	0	0
7094	Tertiary education	0	0	0	0	0	0	0	0	0
7095	Education not definable by level	0	0	0	0	0	0	0	0	0
7096	Subsidiary services to education	0	0	0	0	0	0	0	0	0
7097	R&D (Education)	0	0	0	0	0	0	0	0	0
7098	Education n.e.c.	0	201	20 770	0	0	285	0	0	21 256
710	SOCIAL PROTECTION	48 502	82	469	0	0	958	13	0	50 024
7101	Sickness and disability	0	1	0	0	0	562	0	0	563
71011	Sickness	0	0	0	0	0	0	0	0	0
71012	Disability	0	1	0	0	0	562	0	0	563
7102	Old age	750	1	0	0	0	0	0	0	751
7103	Survivors	0	0	0	0	0	0	0	0	0
7104	Family and children	100	5	0	0	0	0	0	0	105
7105	Unemployment	0	0	0	0	0	0	0	0	0
7106	Housing	0	0	0	0	0	0	0	0	0
7107	Social exclusion n.e.c.	0	1	0	0	0	0	0	0	1
7108	R&D (Social protection)	0	3	99	0	0	0	0	0	102
7109	Social protection n.e.c.	47 652	71	370	0	0	396	13	0	48 502

Table 2 - Economic and functional classification of cash payments for operating activities for the 2006/2007 fiscal year

Economic classification		28 Other payments				
		282 Miscellaneous other expense				
		2821 Current				
		28218 Public Corporations		28219 Private Enterprises		TOTAL
		282181 Financial Public Corporations	282182 Non-financial Public Corporations	282191 Financial Private enterprises	282192 Non-financial Private enterprises	
Functional classification		R '000	R '000	R '000	R '000	(28211 - 282192) R '000
70	GENERAL GOVERNMENT SERVICES	0	0	3 777 957	291	3 778 248
701	GENERAL PUBLIC SERVICES	0	0	3 777 957	0	3 777 957
7011	Executive and legislative services, financial and fiscal affairs, other than foreign aid	0	0	3 777 957	0	3 777 957
70111	Executive and legislative services	0	0	0	0	0
70112	Financial and fiscal affairs	0	0	3 777 957	0	3 777 957
70113	External Affairs	0	0	0	0	0
7012	Foreign economic aid	0	0	0	0	0
70121	Economic aid to developing countries and countries in transition	0	0	0	0	0
70122	Economic aid routed through international agencies	0	0	0	0	0
7013	General services	0	0	0	0	0
70131	General personnel services	0	0	0	0	0
70132	Overall planning and statistical services	0	0	0	0	0
70133	Other general services	0	0	0	0	0
7014	Basic research	0	0	0	0	0
7015	R&D General public services	0	0	0	0	0
7016	General public services n.e.c.	0	0	0	0	0
7017	Public debt transactions (mainly interest)	0	0	0	0	0
7018	Transfers of a general character between different levels of government	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2006/2007 fiscal year

Economic classification		28 Other payments				
		282 Miscellaneous other expense				
		2821 Current				
		28218 Public Corporations		28219 Private Enterprises		TOTAL (28211 - 282192)
		282181 Financial Public Corporations	282182 Non-financial Public Corporations	282191 Financial Private enterprises	282192 Non-financial Private enterprises	
Functional classification		R '000	R '000	R '000	R '000	R '000
702	DEFENCE	0	0	0	0	0
7021	Military defence	0	0	0	0	0
7022	Civil defence	0	0	0	0	0
7023	Foreign military aid	0	0	0	0	0
7024	R&D Defence	0	0	0	0	0
7025	Defence n.e.c.	0	0	0	0	0
703	PUBLIC ORDER AND SAFETY	0	0	0	0	0
7031	Police services	0	0	0	0	0
7032	Fire protection services	0	0	0	0	0
7033	Law courts	0	0	0	0	0
7034	Prisons	0	0	0	0	0
7035	R&D Public order and safety	0	0	0	0	0
7036	Public order and safety n.e.c.	0	0	0	0	0
704	ECONOMIC AFFAIRS	0	0	0	291	291
7041	General economic, commercial and labour affairs	0	0	0	0	0
70411	General economic and commercial affairs	0	0	0	0	0
70412	General labour affairs	0	0	0	0	0
7042	Agriculture, forestry, fishing and hunting	0	0	0	291	291
70421	Agriculture	0	0	0	291	291
70422	Forestry	0	0	0	0	0
70423	Fishing and hunting	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2006/2007 fiscal year

<div> <div>Economic classification</div> <div>Functional classification</div> </div>		28 Other payments				
		282 Miscellaneous other expense				
		2821 Current				
		28218 Public Corporations		28219 Private Enterprises		TOTAL
		282181 Financial Public Corporations	282182 Non-financial Public Corporations	282191 Financial Private enterprises	282192 Non-financial Private enterprises	
		R '000	R '000	R '000	R '000	(28211 - 282192) R '000
7043	Fuel and energy	0	0	0	0	0
70431	Coal and other solid mineral fuels	0	0	0	0	0
70432	Petroleum and natural gas	0	0	0	0	0
70433	Nuclear fuels	0	0	0	0	0
70434	Other fuels	0	0	0	0	0
70435	Electricity	0	0	0	0	0
70436	Non electric energy	0	0	0	0	0
7044	Mining, manufacturing and construction	0	0	0	0	0
70441	Mining of mineral resources other than mineral fuels	0	0	0	0	0
70442	Manufacturing	0	0	0	0	0
70443	Construction	0	0	0	0	0
7045	Transport	0	0	0	0	0
70451	Road transport	0	0	0	0	0
70452	Water transport	0	0	0	0	0
70453	Railway transport	0	0	0	0	0
70454	Air transport	0	0	0	0	0
70455	Pipeline and other transport	0	0	0	0	0
7046	Communication	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2006/2007 fiscal year

Functional classification	Economic classification	28 Other payments				
		282 Miscellaneous other expense				
		2821 Current				
		28218 Public Corporations		28219 Private Enterprises		TOTAL
		282181 Financial Public Corporations	282182 Non-financial Public Corporations	282191 Financial Private enterprises	282192 Non-financial Private enterprises	(28211 - 282192)
		R '000	R '000	R '000	R '000	R '000
7047	Other industries	0	0	0	0	0
70471	Distributive trades, storage and warehousing	0	0	0	0	0
70472	Hotels and restaurants	0	0	0	0	0
70473	Tourism	0	0	0	0	0
70474	Multipurpose development projects	0	0	0	0	0
7048	R&D Economic affairs	0	0	0	0	0
70481	R&D General economic, commercial and labour affairs	0	0	0	0	0
70482	R&D Agriculture, forestry, fishing and hunting	0	0	0	0	0
70483	R&D Fuel and energy	0	0	0	0	0
70484	R&D Mining, manufacturing and construction	0	0	0	0	0
70485	R&D Transport	0	0	0	0	0
70486	R&D Communication	0	0	0	0	0
70487	R&D Other industries	0	0	0	0	0
7049	Economic affairs n.e.c.	0	0	0	0	0
705	ENVIRONMENTAL PROTECTION	0	0	0	0	0
7051	Waste management	0	0	0	0	0
7052	Waste water management	0	0	0	0	0
7053	Pollution abatement	0	0	0	0	0
7054	Protection of biodiversity and landscape	0	0	0	0	0
7055	R&D Environmental protection	0	0	0	0	0
7056	Environmental protection n.e.c.	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2006/2007 fiscal year

<div> <div>Economic classification</div> <div>Functional classification</div> </div>		28 Other payments				
		282 Miscellaneous other expense				
		2821 Current				
		28218 Public Corporations		28219 Private Enterprises		TOTAL
		282181 Financial Public Corporations	282182 Non-financial Public Corporations	282191 Financial Private enterprises	282192 Non-financial Private enterprises	(28211 - 282192)
		R '000	R '000	R '000	R '000	R '000
706	HOUSING AND COMMUNITY AMENITIES	0	0	0	0	0
7061	Housing development	0	0	0	0	0
7062	Community development	0	0	0	0	0
7063	Water supply	0	0	0	0	0
7064	Street lighting	0	0	0	0	0
7065	R&D Housing and community amenities	0	0	0	0	0
7066	Housing and community amenities n.e.c.	0	0	0	0	0
707	HEALTH	0	0	0	0	0
7072	Outpatient services	0	0	0	0	0
70724	Ambulance services	0	0	0	0	0
7073	Hospital services	0	0	0	0	0
7074	Public health services	0	0	0	0	0
7075	R&D (Health)	0	0	0	0	0
7076	Health n.e.c.	0	0	0	0	0
708	RECREATION, CULTURE AND RELIGION	0	0	0	0	0
7081	Recreational and sporting services	0	0	0	0	0
7082	Cultural services	0	0	0	0	0
7083	Broadcasting and publishing services	0	0	0	0	0
7084	Religious and other community services	0	0	0	0	0
7085	R&D (Recreation, cultural and religion)	0	0	0	0	0
7086	Recreation, culture and religion n.e.c.	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2006/2007 fiscal year

Economic classification		28 Other payments				
		282 Miscellaneous other expense				
		2821 Current				
		28218 Public Corporations		28219 Private Enterprises		TOTAL
		282181 Financial Public Corporations	282182 Non-financial Public Corporations	282191 Financial Private enterprises	282192 Non-financial Private enterprises	
Functional classification		R '000	R '000	R '000	R '000	(28211 - 282192) R '000
709	EDUCATION	0	0	0	0	0
7091	Pre-primary and primary education	0	0	0	0	0
7092	Secondary education	0	0	0	0	0
7093	Postsecondary non tertiary education (e.g. ABET)	0	0	0	0	0
7094	Tertiary education	0	0	0	0	0
7095	Education not definable by level	0	0	0	0	0
7096	Subsidiary services to education	0	0	0	0	0
7097	R&D (Education)	0	0	0	0	0
7098	Education n.e.c.	0	0	0	0	0
710	SOCIAL PROTECTION	0	0	0	0	0
7101	Sickness and disability	0	0	0	0	0
71011	Sickness	0	0	0	0	0
71012	Disability	0	0	0	0	0
7102	Old age	0	0	0	0	0
7103	Survivors	0	0	0	0	0
7104	Family and children	0	0	0	0	0
7105	Unemployment	0	0	0	0	0
7106	Housing	0	0	0	0	0
7107	Social exclusion n.e.c.	0	0	0	0	0
7108	R&D (Social protection)	0	0	0	0	0
7109	Social protection n.e.c.	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2006/2007 fiscal year

Functional classification		Economic classification							28 Other payments		TOTAL
									282 Miscellaneous other expense		
									2822 Capital		
		28221 NPISH	28222 Households	28223 Exchange rate losses	28224 Financial Public corporation	28225 Non-financial Public corporation	28226 Financial Private enterprises	28227 Non-financial Private enterprises	TOTAL		
									(28221 - 28227)	(2811 - 28227)	
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
70	GENERAL GOVERNMENT SERVICES	0	2 448 175	1 290 709	6 687	2 668 763	0	88 629	6 502 963	12 753 952	
701	GENERAL PUBLIC SERVICES	0	0	1 290 703	6 687	0	0	0	1 297 390	6 396 775	
7011	Executive and legislative services, financial and fiscal affairs, other than foreign aid	0	0	1 290 703	6 687	0	0	0	1 297 390	5 235 377	
70111	Executive and legislative services	0	0	0	0	0	0	0	0	13 495	
70112	Financial and fiscal affairs	0	0	1 290 703	6 687	0	0	0	1 297 390	5 183 486	
70113	External Affairs	0	0	0	0	0	0	0	0	38 396	
7012	Foreign economic aid	0	0	0	0	0	0	0	0	0	
70121	Economic aid to developing countries and countries in transition	0	0	0	0	0	0	0	0	0	
70122	Economic aid routed through international agencies	0	0	0	0	0	0	0	0	0	
7013	General services	0	0	0	0	0	0	0	0	814 366	
70131	General personnel services	0	0	0	0	0	0	0	0	1 564	
70132	Overall planning and statistical services	0	0	0	0	0	0	0	0	47 827	
70133	Other general services	0	0	0	0	0	0	0	0	764 975	
7014	Basic research	0	0	0	0	0	0	0	0	347 028	
7015	R&D General public services	0	0	0	0	0	0	0	0	4	
7016	General public services n.e.c.	0	0	0	0	0	0	0	0	0	
7017	Public debt transactions (mainly interest)	0	0	0	0	0	0	0	0	0	
7018	Transfers of a general character between different levels of government	0	0	0	0	0	0	0	0	0	

Table 2 - Economic and functional classification of cash payments for operating activities for the 2006/2007 fiscal year

Functional classification		Economic classification								TOTAL	
		28 Other payments									
		282 Miscellaneous other expense									
		2822 Capital									
		28221 NPISH	28222 Households	28223 Exchange rate losses	28224 Financial Public corporation	28225 Non-financial Public corporation	28226 Financial Private enterprises	28227 Non-financial Private enterprises	TOTAL		
R '000	R '000	R '000	R '000	R '000	R '000	R '000	(28221 - 28227)	(2811 - 28227)			
702	DEFENCE	0	0	0	0	567 000	0	0	567 000	573 719	
7021	Military defence	0	0	0	0	567 000	0	0	567 000	573 719	
7022	Civil defence	0	0	0	0	0	0	0	0	0	
7023	Foreign military aid	0	0	0	0	0	0	0	0	0	
7024	R&D Defence	0	0	0	0	0	0	0	0	0	
7025	Defence n.e.c.	0	0	0	0	0	0	0	0	0	
703	PUBLIC ORDER AND SAFETY	0	0	0	0	0	0	0	0	186 922	
7031	Police services	0	0	0	0	0	0	0	0	153 493	
7032	Fire protection services	0	0	0	0	0	0	0	0	0	
7033	Law courts	0	0	0	0	0	0	0	0	10 152	
7034	Prisons	0	0	0	0	0	0	0	0	23 277	
7035	R&D Public order and safety	0	0	0	0	0	0	0	0	0	
7036	Public order and safety n.e.c.	0	0	0	0	0	0	0	0	0	
704	ECONOMIC AFFAIRS	0	2 448 175	6	0	2 101 763	0	88 629	4 638 573	4 864 776	
7041	General economic, commercial and labour affairs	0	0	6	0	0	0	88 213	88 219	122 217	
70411	General economic and commercial affairs	0	0	6	0	0	0	88 213	88 219	112 223	
70412	General labour affairs	0	0	0	0	0	0	0	0	9 994	
7042	Agriculture, forestry, fishing and hunting	0	2 448 175	0	0	0	0	15	2 448 190	2 568 038	
70421	Agriculture	0	2 448 175	0	0	0	0	15	2 448 190	2 563 910	
70422	Forestry	0	0	0	0	0	0	0	0	4 128	
70423	Fishing and hunting	0	0	0	0	0	0	0	0	0	

Table 2 - Economic and functional classification of cash payments for operating activities for the 2006/2007 fiscal year

		Economic classification							TOTAL	
		28 Other payments								
		282 Miscellaneous other expense								
		2822 Capital								
		28221 NPISH	28222 Households	28223 Exchange rate losses	28224 Financial Public corporation	28225 Non-financial Public corporation	28226 Financial Private enterprises	28227 Non-financial Private enterprises	TOTAL (28221 - 28227)	(2811 - 28227)
Functional classification		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
7043	Fuel and energy	0	0	0	0	893 165	0	401	893 566	893 805
70431	Coal and other solid mineral fuels	0	0	0	0	0	0	0	0	0
70432	Petroleum and natural gas	0	0	0	0	0	0	0	0	0
70433	Nuclear fuels	0	0	0	0	0	0	0	0	113
70434	Other fuels	0	0	0	0	0	0	0	0	0
70435	Electricity	0	0	0	0	893 165	0	401	893 566	893 692
70436	Non electric energy	0	0	0	0	0	0	0	0	0
7044	Mining, manufacturing and construction	0	0	0	0	0	0	0	0	5 992
70441	Mining of mineral resources other than mineral fuels	0	0	0	0	0	0	0	0	972
70442	Manufacturing	0	0	0	0	0	0	0	0	5 020
70443	Construction	0	0	0	0	0	0	0	0	0
7045	Transport	0	0	0	0	1 208 598	0	0	1 208 598	1 221 103
70451	Road transport	0	0	0	0	0	0	0	0	11 913
70452	Water transport	0	0	0	0	0	0	0	0	241
70453	Railway transport	0	0	0	0	1 208 598	0	0	1 208 598	1 208 610
70454	Air transport	0	0	0	0	0	0	0	0	339
70455	Pipeline and other transport	0	0	0	0	0	0	0	0	0
7046	Communication	0	0	0	0	0	0	0	0	10 940

Table 2 - Economic and functional classification of cash payments for operating activities for the 2006/2007 fiscal year

Functional classification		Economic classification								TOTAL	
		28 Other payments								(2811 - 28227)	
		282 Miscellaneous other expense									
		2822 Capital									
		28221 NPISH	28222 Households	28223 Exchange rate losses	28224 Financial Public corporation	28225 Non-financial Public corporation	28226 Financial Private enterprises	28227 Non-financial Private enterprises	TOTAL (28221 - 28227)		
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
7047	Other industries	0	0	0	0	0	0	0	0	42 191	
70471	Distributive trades, storage and warehousing	0	0	0	0	0	0	0	0	9	
70472	Hotels and restaurants	0	0	0	0	0	0	0	0	0	
70473	Tourism	0	0	0	0	0	0	0	0	42 182	
70474	Multipurpose development projects	0	0	0	0	0	0	0	0	0	
7048	R&D Economic affairs	0	0	0	0	0	0	0	0	490	
70481	R&D General economic, commercial and labour affairs	0	0	0	0	0	0	0	0	6	
70482	R&D Agriculture, forestry, fishing and hunting	0	0	0	0	0	0	0	0	0	
70483	R&D Fuel and energy	0	0	0	0	0	0	0	0	0	
70484	R&D Mining, manufacturing and construction	0	0	0	0	0	0	0	0	0	
70485	R&D Transport	0	0	0	0	0	0	0	0	227	
70486	R&D Communication	0	0	0	0	0	0	0	0	257	
70487	R&D Other industries	0	0	0	0	0	0	0	0	0	
7049	Economic affairs n.e.c.	0	0	0	0	0	0	0	0	0	
705	ENVIRONMENTAL PROTECTION	0	0	0	0	0	0	0	0	3 176	
7051	Waste management	0	0	0	0	0	0	0	0	654	
7052	Waste water management	0	0	0	0	0	0	0	0	4	
7053	Pollution abatement	0	0	0	0	0	0	0	0	460	
7054	Protection of biodiversity and landscape	0	0	0	0	0	0	0	0	1 403	
7055	R&D Environmental protection	0	0	0	0	0	0	0	0	0	
7056	Environmental protection n.e.c.	0	0	0	0	0	0	0	0	655	

Table 2 - Economic and functional classification of cash payments for operating activities for the 2006/2007 fiscal year

		Economic classification							28 Other payments		TOTAL
									282 Miscellaneous other expense		
									2822 Capital		
		28221 NPISH	28222 Households	28223 Exchange rate losses	28224 Financial Public corporation	28225 Non-financial Public corporation	28226 Financial Private enterprises	28227 Non-financial Private enterprises	TOTAL		
									(28221 - 28227)	(2811 - 28227)	
Functional classification		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
706	HOUSING AND COMMUNITY AMENITIES	0	0	0	0	0	0	0	0	125 269	
7061	Housing development	0	0	0	0	0	0	0	0	50 305	
7062	Community development	0	0	0	0	0	0	0	0	540	
7063	Water supply	0	0	0	0	0	0	0	0	74 423	
7064	Street lighting	0	0	0	0	0	0	0	0	0	
7065	R&D Housing and community amenities	0	0	0	0	0	0	0	0	1	
7066	Housing and community amenities n.e.c.	0	0	0	0	0	0	0	0	0	
707	HEALTH	0	0	0	0	0	0	0	0	139 745	
7072	Outpatient services	0	0	0	0	0	0	0	0	0	
70724	Ambulance services	0	0	0	0	0	0	0	0	0	
7073	Hospital services	0	0	0	0	0	0	0	0	7	
7074	Public health services	0	0	0	0	0	0	0	0	117 000	
7075	R&D (Health)	0	0	0	0	0	0	0	0	0	
7076	Health n.e.c.	0	0	0	0	0	0	0	0	22 738	
708	RECREATION, CULTURE AND RELIGION	0	0	0	0	0	0	0	0	392 288	
7081	Recreational and sporting services	0	0	0	0	0	0	0	0	49 260	
7082	Cultural services	0	0	0	0	0	0	0	0	184 019	
7083	Broadcasting and publishing services	0	0	0	0	0	0	0	0	134	
7084	Religious and other community services	0	0	0	0	0	0	0	0	0	
7085	R&D (Recreation, cultural and religion)	0	0	0	0	0	0	0	0	0	
7086	Recreation, culture and religion n.e.c.	0	0	0	0	0	0	0	0	158 875	

Table 2 - Economic and functional classification of cash payments for operating activities for the 2006/2007 fiscal year

Functional classification		Economic classification							TOTAL	
		28 Other payments								
		282 Miscellaneous other expense								
		2822 Capital								
		28221 NPISH	28222 Households	28223 Exchange rate losses	28224 Financial Public corporation	28225 Non-financial Public corporation	28226 Financial Private enterprises	28227 Non-financial Private enterprises	TOTAL (28221 - 28227)	(2811 - 28227)
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
709	EDUCATION	0	0	0	0	0	0	0	0	21 258
7091	Pre-primary and primary education	0	0	0	0	0	0	0	0	2
7092	Secondary education	0	0	0	0	0	0	0	0	0
7093	Postsecondary non tertiary education (e.g. ABET)	0	0	0	0	0	0	0	0	0
7094	Tertiary education	0	0	0	0	0	0	0	0	0
7095	Education not definable by level	0	0	0	0	0	0	0	0	0
7096	Subsidiary services to education	0	0	0	0	0	0	0	0	0
7097	R&D (Education)	0	0	0	0	0	0	0	0	0
7098	Education n.e.c.	0	0	0	0	0	0	0	0	21 256
710	SOCIAL PROTECTION	0	0	0	0	0	0	0	0	50 024
7101	Sickness and disability	0	0	0	0	0	0	0	0	563
71011	Sickness	0	0	0	0	0	0	0	0	0
71012	Disability	0	0	0	0	0	0	0	0	563
7102	Old age	0	0	0	0	0	0	0	0	751
7103	Survivors	0	0	0	0	0	0	0	0	0
7104	Family and children	0	0	0	0	0	0	0	0	105
7105	Unemployment	0	0	0	0	0	0	0	0	0
7106	Housing	0	0	0	0	0	0	0	0	0
7107	Social exclusion n.e.c.	0	0	0	0	0	0	0	0	1
7108	R&D (Social protection)	0	0	0	0	0	0	0	0	102
7109	Social protection n.e.c.	0	0	0	0	0	0	0	0	48 502

Table 3 - Economic and functional classification of the purchases of non-financial assets for the 2006/2007 fiscal year

Functional classification		Economic classification										
		61 Purchases of non-financial assets										
		611 Fixed assets										TOTAL
		6111 Buildings and structures			6112 Machinery and equipment					6113 Other fixed assets		(61111 - 61132)
		61111 Residential buildings	61112 Non-residential buildings	61113 Other constructions	61121 Vehicles	61122 Computer equipment	61124 Furniture	61125 Other machinery and equipment	61126 Books	61131 Cultivated assets	61132 Intangible assets	
R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
70	GENERAL GOVERNMENT SERVICES	629 938	2 014 066	21 869	1 675 393	826 524	106 144	680 752	0	676	227 559	6 182 921
701	GENERAL PUBLIC SERVICES	119 398	595 858	0	88 364	212 945	57 915	81 579	0	0	124 441	1 280 500
7011	Executive and legislative services, financial and fiscal affairs, other than foreign aid	119 398	0	0	7 071	16 877	24 441	62 039	0	0	3 932	233 758
70111	Executive and legislative services	0	0	0	0	6 547	264	358	0	0	496	7 665
70112	Financial and fiscal affairs	0	0	0	0	9 400	522	1 216	0	0	0	11 138
70113	External Affairs	119 398	0	0	7 071	930	23 655	60 465	0	0	3 436	214 955
7012	Foreign economic aid	0	0	0	0	0	0	0	0	0	0	0
70121	Economic aid to developing countries and countries in transition	0	0	0	0	0	0	0	0	0	0	0
70122	Economic aid routed through international agencies	0	0	0	0	0	0	0	0	0	0	0
7013	General services	0	462 684	0	81 293	189 583	27 562	19 455	0	0	120 463	901 040
70131	General personnel services	0	0	0	0	7 184	1 808	2 177	0	0	148	11 317
70132	Overall planning and statistical services	0	0	0	364	32 726	1 768	5 139	0	0	957	40 954
70133	Other general services	0	462 684	0	80 929	149 673	23 986	12 139	0	0	119 358	848 769
7014	Basic research	0	133 174	0	0	6 445	5 902	85	0	0	0	145 606
7015	R&D General public services	0	0	0	0	40	10	0	0	0	46	96
7016	General public services n.e.c.	0	0	0	0	0	0	0	0	0	0	0
7017	Public debt transactions (mainly interest)	0	0	0	0	0	0	0	0	0	0	0
7018	Transfers of a general character between different levels of government	0	0	0	0	0	0	0	0	0	0	0

Table 3 - Economic and functional classification of the purchases of non-financial assets for the 2006/2007 fiscal year

Functional classification		Economic classification		61 Purchases of non-financial assets									
		611 Fixed assets								TOTAL			
		6111 Buildings and structures			6112 Machinery and equipment					6113 Other fixed assets		(61111 - 61132)	
		61111 Residential buildings	61112 Non-residential buildings	61113 Other constructions	61121 Vehicles	61122 Computer equipment	61124 Furniture	61125 Other machinery and equipment	61126 Books	61131 Cultivated assets	61132 Intangible assets		
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000		R '000		R '000
702	DEFENCE		0	49 173	0	169 238	52 730	2 736	159 085	0	0	1 283	434 245
7021	Military defence		0	49 173	0	159 191	51 485	2 736	152 212	0	0	617	415 414
7022	Civil defence		0	0	0	0	0	0	0	0	0	0	0
7023	Foreign military aid		0	0	0	0	0	0	0	0	0	0	0
7024	R&D Defence		0	0	0	10 047	1 245	0	6 873	0	0	666	18 831
7025	Defence n.e.c.		0	0	0	0	0	0	0	0	0	0	0
703	PUBLIC ORDER AND SAFETY		510 540	1 123 752	0	1 402 151	418 346	22 819	374 522	0	597	21 886	3 874 613
7031	Police services		510 540	0	0	1 302 395	188 465	10 170	290 451	0	597	760	2 303 378
7032	Fire protection services		0	0	0	0	0	0	0	0	0	0	0
7033	Law courts		0	328 936	0	49 315	177 952	10 253	44 283	0	0	21 126	631 865
7034	Prisons		0	794 816	0	50 441	51 929	2 396	39 788	0	0	0	939 370
7035	R&D Public order and safety		0	0	0	0	0	0	0	0	0	0	0
7036	Public order and safety n.e.c.		0	0	0	0	0	0	0	0	0	0	0
704	ECONOMIC AFFAIRS		0	39 964	4 031	13 456	81 121	15 291	31 429	0	79	14 730	200 101
7041	General economic, commercial and labour affairs		0	15 351	3 373	1 582	13 642	4 903	8 815	0	0	6 545	54 211
70411	General economic and commercial affairs		0	0	3 373	1 582	12 574	907	2 102	0	0	6 545	27 083
70412	General labour affairs		0	15 351	0	0	1 068	3 996	6 713	0	0	0	27 128
7042	Agriculture, forestry, fishing and hunting		0	24 602	26	11 874	55 810	5 114	20 522	0	79	6 325	124 352
70421	Agriculture		0	23 402	25	11 874	49 855	4 766	16 797	0	79	4 952	111 750
70422	Forestry		0	1 200	1	0	5 955	348	3 725	0	0	1 373	12 602
70423	Fishing and hunting		0	0	0	0	0	0	0	0	0	0	0

Table 3 - Economic and functional classification of the purchases of non-financial assets for the 2006/2007 fiscal year

		Economic classification		61 Purchases of non-financial assets								TOTAL			
				611 Fixed assets											
				6111 Buildings and structures			6112 Machinery and equipment				6113 Other fixed assets				
				61111 Residential buildings	61112 Non-residential buildings	61113 Other constructions	61121 Vehicles	61122 Computer equipment	61124 Furniture	61125 Other machinery and equipment	61126 Books			61131 Cultivated assets	61132 Intangible assets
				R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000				R '000
Functional classification		7043	Fuel and energy	0	0	0	0	1 058	464	94	0	0	26	1 642	
70431	Coal and other solid mineral fuels	0	0	0	0	0	0	0	0	0	0	0	0		
70432	Petroleum and natural gas	0	0	0	0	0	0	0	0	0	0	0	0		
70433	Nuclear fuels	0	0	0	0	741	208	50	0	0	13	1 012			
70434	Other fuels	0	0	0	0	0	0	0	0	0	0	0			
70435	Electricity	0	0	0	0	317	256	44	0	0	13	630			
70436	Non electric energy	0	0	0	0	0	0	0	0	0	0	0			
7044	Mining, manufacturing and construction	0	0	600	0	3 713	1 744	498	0	0	1 228	7 783			
70441	Mining of mineral resources other than mineral fuels	0	0	0	0	2 704	1 711	414	0	0	104	4 933			
70442	Manufacturing	0	0	600	0	1 009	33	84	0	0	1 124	2 850			
70443	Construction	0	0	0	0	0	0	0	0	0	0	0			
7045	Transport	0	0	0	0	1 474	653	326	0	0	0	2 453			
70451	Road transport	0	0	0	0	788	296	179	0	0	0	1 263			
70452	Water transport	0	0	0	0	323	250	63	0	0	0	636			
70453	Railway transport	0	0	0	0	12	2	3	0	0	0	17			
70454	Air transport	0	0	0	0	351	105	81	0	0	0	537			
70455	Pipeline and other transport	0	0	0	0	0	0	0	0	0	0	0			
7046	Communication	0	0	0	0	3 620	2 123	742	0	0	83	6 568			

Table 3 - Economic and functional classification of the purchases of non-financial assets for the 2006/2007 fiscal year

Economic classification		61 Purchases of non-financial assets										
		611 Fixed assets										TOTAL
		6111 Buildings and structures			6112 Machinery and equipment					6113 Other fixed assets		(61111 - 61132)
		61111 Residential buildings	61112 Non-residential buildings	61113 Other constructions	61121 Vehicles	61122 Computer equipment	61124 Furniture	61125 Other machinery and equipment	61126 Books	61131 Cultivated assets	61132 Intangible assets	
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000		R '000	
Functional classification												
7047	Other industries	0	0	32	0	327	239	115	0	0	439	1 152
70471	Distributive trades, storage and warehousing	0	0	32	0	30	2	3	0	0	61	128
70472	Hotels and restaurants	0	0	0	0	0	0	0	0	0	0	0
70473	Tourism	0	0	0	0	297	237	112	0	0	378	1 024
70474	Multipurpose development projects	0	0	0	0	0	0	0	0	0	0	0
7048	R&D Economic affairs	0	11	0	0	1 477	51	317	0	0	84	1 940
70481	R&D General economic, commercial and labour affairs	0	11	0	0	0	2	7	0	0	0	20
70482	R&D Agriculture, forestry, fishing and hunting	0	0	0	0	0	0	0	0	0	0	0
70483	R&D Fuel and energy	0	0	0	0	0	0	0	0	0	0	0
70484	R&D Mining, manufacturing and construction	0	0	0	0	0	0	0	0	0	0	0
70485	R&D Transport	0	0	0	0	204	33	48	0	0	0	285
70486	R&D Communication	0	0	0	0	1 273	16	262	0	0	84	1 635
70487	R&D Other industries	0	0	0	0	0	0	0	0	0	0	0
7049	Economic affairs n.e.c.	0	0	0	0	0	0	0	0	0	0	0
705	ENVIRONMENTAL PROTECTION	0	31	1 840	331	3 665	2 488	487	0	0	2 521	11 363
7051	Waste management	0	0	0	0	959	927	124	0	0	469	2 479
7052	Waste water management	0	0	0	0	220	0	0	0	0	0	220
7053	Pollution abatement	0	31	1 840	0	513	102	43	0	0	113	2 642
7054	Protection of biodiversity and landscape	0	0	0	0	1 488	851	178	0	0	1 745	4 262
7055	R&D Environmental protection	0	0	0	0	0	0	0	0	0	0	0
7056	Environmental protection n.e.c.	0	0	0	331	485	608	142	0	0	194	1 760

Table 3 - Economic and functional classification of the purchases of non-financial assets for the 2006/2007 fiscal year

Functional classification		Economic classification										
		61 Purchases of non-financial assets										
		611 Fixed assets									TOTAL	
		6111 Buildings and structures			6112 Machinery and equipment					6113 Other fixed assets		(61111 - 61132)
		61111 Residential buildings	61112 Non-residential buildings	61113 Other constructions	61121 Vehicles	61122 Computer equipment	61124 Furniture	61125 Other machinery and equipment	61126 Books	61131 Cultivated assets	61132 Intangible assets	
R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000		
706	HOUSING AND COMMUNITY AMENITIES	0	4 495	15 998	1 467	40 099	2 520	16 412	0	0	10 532	91 523
7061	Housing development	0	0	0	1 221	1 298	506	762	0	0	253	4 040
7062	Community development	0	0	0	246	1 153	279	149	0	0	328	2 155
7063	Water supply	0	4 495	15 998	0	37 589	1 635	15 494	0	0	9 951	85 162
7064	Street lighting	0	0	0	0	0	0	0	0	0	0	0
7065	R&D Housing and community amenities	0	0	0	0	59	100	7	0	0	0	166
7066	Housing and community amenities n.e.c.	0	0	0	0	0	0	0	0	0	0	0
707	HEALTH	0	265	0	0	8 945	1 195	13 985	0	0	44 907	69 297
7072	Outpatient services	0	0	0	0	0	0	0	0	0	0	0
70724	Ambulance services	0	0	0	0	0	0	0	0	0	0	0
7073	Hospital services	0	11	0	0	361	65	185	0	0	775	1 397
7074	Public health services	0	143	0	0	5 555	500	563	0	0	1 766	8 527
7075	R&D (Health)	0	0	0	0	0	0	0	0	0	0	0
7076	Health n.e.c.	0	111	0	0	3 029	630	13 237	0	0	42 366	59 373
708	RECREATION, CULTURE AND RELIGION	0	200 528	0	87	1 904	90	1 807	0	0	27	204 443
7081	Recreational and sporting services	0	0	0	0	1 412	75	269	0	0	0	1 756
7082	Cultural services	0	200 528	0	0	0	0	1 414	0	0	0	201 942
7083	Broadcasting and publishing services	0	0	0	0	213	1	61	0	0	5	280
7084	Religious and other community services	0	0	0	0	0	0	0	0	0	0	0
7085	R&D (Recreation, cultural and religion)	0	0	0	0	0	0	0	0	0	0	0
7086	Recreation, culture and religion n.e.c.	0	0	0	87	279	14	63	0	0	22	465

Table 3 - Economic and functional classification of the purchases of non-financial assets for the 2006/2007 fiscal year

Functional classification		Economic classification										
		61 Purchases of non-financial assets										
		611 Fixed assets									TOTAL	
		6111 Buildings and structures			6112 Machinery and equipment					6113 Other fixed assets		(61111 - 61132)
		61111 Residential buildings	61112 Non-residential buildings	61113 Other constructions	61121 Vehicles	61122 Computer equipment	61124 Furniture	61125 Other machinery and equipment	61126 Books	61131 Cultivated assets	61132 Intangible assets	
	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000		R '000	R '000	
709	EDUCATION	0	0	0	265	4 209	410	562	0	0	12	5 458
7091	Pre-primary and primary education	0	0	0	0	0	0	0	0	0	0	0
7092	Secondary education	0	0	0	0	0	0	0	0	0	0	0
7093	Postsecondary non tertiary education (e.g. ABET)	0	0	0	0	0	0	0	0	0	0	0
7094	Tertiary education	0	0	0	0	0	0	0	0	0	0	0
7095	Education not definable by level	0	0	0	0	0	0	0	0	0	0	0
7096	Subsidiary services to education	0	0	0	0	0	0	0	0	0	0	0
7097	R&D (Education)	0	0	0	0	0	0	0	0	0	0	0
7098	Education n.e.c.	0	0	0	265	4 209	410	562	0	0	12	5 458
710	SOCIAL PROTECTION	0	0	0	34	2 560	680	884	0	0	7 220	11 378
7101	Sickness and disability	0	0	0	0	21	0	63	0	0	0	84
71011	Sickness	0	0	0	0	0	0	0	0	0	0	0
71012	Disability	0	0	0	0	21	0	63	0	0	0	84
7102	Old age	0	0	0	0	14	38	0	0	0	0	52
7103	Survivors	0	0	0	0	0	0	0	0	0	0	0
7104	Family and children	0	0	0	0	40	0	58	0	0	0	98
7105	Unemployment	0	0	0	0	0	0	0	0	0	0	0
7106	Housing	0	0	0	0	0	0	0	0	0	0	0
7107	Social exclusion n.e.c.	0	0	0	0	0	0	13	0	0	0	13
7108	R&D (Social protection)	0	0	0	0	127	0	7	0	0	0	134
7109	Social protection n.e.c.	0	0	0	34	2 358	642	743	0	0	7 220	10 997

Table 3 - Economic and functional classification of the purchases of non-financial assets for the 2006/2007 fiscal year

Functional classification		Economic classification											61 Purchases of non-financial assets		TOTAL (61111 - 6144)
		612 Inventories					TOTAL (6121 - 61224)	613 Valuables	614 Non produced assets				TOTAL (6141 - 6144)		
		6121 Strategic stocks	6122 Other inventories						6141 Land	6142 Subsoil assets	6143 Other naturally occurring assets	6144 Intangible non- produced assets			
			61221 Materials and supplies	61222 Work-in- progress	61223 Finished goods	61224 Goods for resale									
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
70	GENERAL GOVERNMENT SERVICES	0	0	0	0	0	0	569	339 970	0	0	0	339 970	6 523 460	
701	GENERAL PUBLIC SERVICES	0	0	0	0	0	0	454	0	0	0	0	0	1 280 954	
7011	Executive and legislative services, financial and fiscal affairs, other than foreign aid	0	0	0	0	0	0	454	0	0	0	0	0	234 212	
70111	Executive and legislative services	0	0	0	0	0	0	0	0	0	0	0	0	7 665	
70112	Financial and fiscal affairs	0	0	0	0	0	0	0	0	0	0	0	0	11 138	
70113	External Affairs	0	0	0	0	0	0	454	0	0	0	0	0	215 409	
7012	Foreign economic aid	0	0	0	0	0	0	0	0	0	0	0	0	0	
70121	Economic aid to developing countries and countries in transition	0	0	0	0	0	0	0	0	0	0	0	0	0	
70122	Economic aid routed through international agencies	0	0	0	0	0	0	0	0	0	0	0	0	0	
7013	General services	0	0	0	0	0	0	0	0	0	0	0	0	901 040	
70131	General personnel services	0	0	0	0	0	0	0	0	0	0	0	0	11 317	
70132	Overall planning and statistical services	0	0	0	0	0	0	0	0	0	0	0	0	40 954	
70133	Other general services	0	0	0	0	0	0	0	0	0	0	0	0	848 769	
7014	Basic research	0	0	0	0	0	0	0	0	0	0	0	0	145 606	
7015	R&D General public services	0	0	0	0	0	0	0	0	0	0	0	0	96	
7016	General public services n.e.c.	0	0	0	0	0	0	0	0	0	0	0	0	0	
7017	Public debt transactions (mainly interest)	0	0	0	0	0	0	0	0	0	0	0	0	0	
7018	Transfers of a general character between different levels of government	0	0	0	0	0	0	0	0	0	0	0	0	0	

Table 3 - Economic and functional classification of the purchases of non-financial assets for the 2006/2007 fiscal year

Functional classification		Economic classification					61 Purchases of non-financial assets						TOTAL	
		612 Inventories					TOTAL (6121 - 61224)	613 Valuables	614 Non produced assets				TOTAL (6141 - 6144)	(61111 - 6144)
		6121 Strategic stocks	6122 Other inventories						6141 Land	6142 Subsoil assets	6143 Other naturally occurring assets	6144 Intangible non- produced assets		
			61221 Materials and supplies	61222 Work-in- progress	61223 Finished goods	61224 Goods for resale								
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
702	DEFENCE	0	0	0	0	0	0	0	0	0	0	0	434 245	
7021	Military defence	0	0	0	0	0	0	0	0	0	0	0	415 414	
7022	Civil defence	0	0	0	0	0	0	0	0	0	0	0	0	
7023	Foreign military aid	0	0	0	0	0	0	0	0	0	0	0	0	
7024	R&D Defence	0	0	0	0	0	0	0	0	0	0	0	18 831	
7025	Defence n.e.c.	0	0	0	0	0	0	0	0	0	0	0	0	
703	PUBLIC ORDER AND SAFETY	0	0	0	0	0	0	115	0	0	0	0	3 874 728	
7031	Police services	0	0	0	0	0	0	0	0	0	0	0	2 303 378	
7032	Fire protection services	0	0	0	0	0	0	0	0	0	0	0	0	
7033	Law courts	0	0	0	0	0	0	115	0	0	0	0	631 980	
7034	Prisons	0	0	0	0	0	0	0	0	0	0	0	939 370	
7035	R&D Public order and safety	0	0	0	0	0	0	0	0	0	0	0	0	
7036	Public order and safety n.e.c.	0	0	0	0	0	0	0	0	0	0	0	0	
704	ECONOMIC AFFAIRS	0	0	0	0	0	0	0	339 970	0	0	0	339 970	540 071
7041	General economic, commercial and labour affairs	0	0	0	0	0	0	0	0	0	0	0	54 211	
70411	General economic and commercial affairs	0	0	0	0	0	0	0	0	0	0	0	27 083	
70412	General labour affairs	0	0	0	0	0	0	0	0	0	0	0	27 128	
7042	Agriculture, forestry, fishing and hunting	0	0	0	0	0	0	0	339 742	0	0	0	339 742	464 094
70421	Agriculture	0	0	0	0	0	0	0	339 742	0	0	0	339 742	451 492
70422	Forestry	0	0	0	0	0	0	0	0	0	0	0	12 602	
70423	Fishing and hunting	0	0	0	0	0	0	0	0	0	0	0	0	

Table 3 - Economic and functional classification of the purchases of non-financial assets for the 2006/2007 fiscal year

		Economic classification											61 Purchases of non-financial assets		TOTAL (61111 - 6144)
		612 Inventories					TOTAL (6121 - 61224)	613 Valuables	614 Non produced assets				TOTAL (6141 - 6144)		
		6121 Strategic stocks	6122 Other inventories						6141 Land	6142 Subsoil assets	6143 Other naturally occurring assets	6144 Intangible non- produced assets			
			61221 Materials and supplies	61222 Work-in- progress	61223 Finished goods	61224 Goods for resale									
Functional classification		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
7043	Fuel and energy	0	0	0	0	0	0	0	0	45	0	0	0	45	1 687
70431	Coal and other solid mineral fuels	0	0	0	0	0	0	0	0	0	0	0	0	0	0
70432	Petroleum and natural gas	0	0	0	0	0	0	0	0	0	0	0	0	0	0
70433	Nuclear fuels	0	0	0	0	0	0	0	0	22	0	0	0	22	1 034
70434	Other fuels	0	0	0	0	0	0	0	0	0	0	0	0	0	0
70435	Electricity	0	0	0	0	0	0	0	0	23	0	0	0	23	653
70436	Non electric energy	0	0	0	0	0	0	0	0	0	0	0	0	0	0
															0
7044	Mining, manufacturing and construction	0	0	0	0	0	0	0	0	183	0	0	0	183	7 966
70441	Mining of mineral resources other than mineral fuels	0	0	0	0	0	0	0	0	183	0	0	0	183	5 116
70442	Manufacturing	0	0	0	0	0	0	0	0	0	0	0	0	0	2 850
70443	Construction	0	0	0	0	0	0	0	0	0	0	0	0	0	0
															0
7045	Transport	0	0	0	0	0	0	0	0	0	0	0	0	0	2 453
70451	Road transport	0	0	0	0	0	0	0	0	0	0	0	0	0	1 263
70452	Water transport	0	0	0	0	0	0	0	0	0	0	0	0	0	636
70453	Railway transport	0	0	0	0	0	0	0	0	0	0	0	0	0	17
70454	Air transport	0	0	0	0	0	0	0	0	0	0	0	0	0	537
70455	Pipeline and other transport	0	0	0	0	0	0	0	0	0	0	0	0	0	0
															0
7046	Communication	0	0	0	0	0	0	0	0	0	0	0	0	0	6 568

[illegible]

Table 3 - Economic and functional classification of the purchases of non-financial assets for the 2006/2007 fiscal year

Economic classification Functional classification		61 Purchases of non-financial assets											TOTAL (61111 - 6144)		
		612 Inventories					TOTAL (6121 - 61224)	613 Valuables	614 Non produced assets						TOTAL (6141 - 6144)
		6121 Strategic stocks	6122 Other inventories						6141 Land	6142 Subsoil assets	6143 Other naturally occurring assets	6144 Intangible non- produced assets			
			61221 Materials and supplies	61222 Work-in- progress	61223 Finished goods	61224 Goods for resale									
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000		
706	HOUSING AND COMMUNITY AMENITIES	0	0	0	0	0	0	0	0	0	0	0	91 523		
7061	Housing development	0	0	0	0	0	0	0	0	0	0	0	4 040		
7062	Community development	0	0	0	0	0	0	0	0	0	0	0	2 155		
7063	Water supply	0	0	0	0	0	0	0	0	0	0	0	85 162		
7064	Street lighting	0	0	0	0	0	0	0	0	0	0	0	0		
7065	R&D Housing and community amenities	0	0	0	0	0	0	0	0	0	0	0	166		
7066	Housing and community amenities n.e.c.	0	0	0	0	0	0	0	0	0	0	0	0		
707	HEALTH	0	0	0	0	0	0	0	0	0	0	0	69 297		
7072	Outpatient services	0	0	0	0	0	0	0	0	0	0	0	0		
70724	Ambulance services	0	0	0	0	0	0	0	0	0	0	0	0		
7073	Hospital services	0	0	0	0	0	0	0	0	0	0	0	1 397		
7074	Public health services	0	0	0	0	0	0	0	0	0	0	0	8 527		
7075	R&D (Health)	0	0	0	0	0	0	0	0	0	0	0	0		
7076	Health n.e.c.	0	0	0	0	0	0	0	0	0	0	0	59 373		
708	RECREATION, CULTURE AND RELIGION	0	0	0	0	0	0	0	0	0	0	0	204 443		
7081	Recreational and sporting services	0	0	0	0	0	0	0	0	0	0	0	1 756		
7082	Cultural services	0	0	0	0	0	0	0	0	0	0	0	201 942		
7083	Broadcasting and publishing services	0	0	0	0	0	0	0	0	0	0	0	280		
7084	Religious and other community services	0	0	0	0	0	0	0	0	0	0	0	0		
7085	R&D (Recreation, cultural and religion)	0	0	0	0	0	0	0	0	0	0	0	0		
7086	Recreation, culture and religion n.e.c.	0	0	0	0	0	0	0	0	0	0	0	465		

Table 3 - Economic and functional classification of the purchases of non-financial assets for the 2006/2007 fiscal year

Functional classification		Economic classification											TOTAL	
		61 Purchases of non-financial assets					TOTAL (6121 - 61224)	613 Valuables	614 Non produced assets				TOTAL (6141 - 6144)	(61111 - 6144)
		612 Inventories												
		6121 Strategic stocks	6122 Other inventories											
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
709	EDUCATION	0	0	0	0	0	0	0	0	0	0	0	0	5 458
7091	Pre-primary and primary education	0	0	0	0	0	0	0	0	0	0	0	0	0
7092	Secondary education	0	0	0	0	0	0	0	0	0	0	0	0	0
7093	Postsecondary non tertiary education (e.g. ABET)	0	0	0	0	0	0	0	0	0	0	0	0	0
7094	Tertiary education	0	0	0	0	0	0	0	0	0	0	0	0	0
7095	Education not definable by level	0	0	0	0	0	0	0	0	0	0	0	0	0
7096	Subsidiary services to education	0	0	0	0	0	0	0	0	0	0	0	0	0
7097	R&D (Education)	0	0	0	0	0	0	0	0	0	0	0	0	0
7098	Education n.e.c.	0	0	0	0	0	0	0	0	0	0	0	0	5 458
710	SOCIAL PROTECTION	0	0	0	0	0	0	0	0	0	0	0	0	11 378
7101	Sickness and disability	0	0	0	0	0	0	0	0	0	0	0	0	84
71011	Sickness	0	0	0	0	0	0	0	0	0	0	0	0	0
71012	Disability	0	0	0	0	0	0	0	0	0	0	0	0	84
7102	Old age	0	0	0	0	0	0	0	0	0	0	0	0	52
7103	Survivors	0	0	0	0	0	0	0	0	0	0	0	0	0
7104	Family and children	0	0	0	0	0	0	0	0	0	0	0	0	98
7105	Unemployment	0	0	0	0	0	0	0	0	0	0	0	0	0
7106	Housing	0	0	0	0	0	0	0	0	0	0	0	0	0
7107	Social exclusion n.e.c.	0	0	0	0	0	0	0	0	0	0	0	0	13
7108	R&D (Social protection)	0	0	0	0	0	0	0	0	0	0	0	0	134
7109	Social protection n.e.c.	0	0	0	0	0	0	0	0	0	0	0	0	10 997

Table 4 - Economic classification of the sales of non-financial assets for the 2006/2007 fiscal year

		R '000
31	Sales of non-financial assets	38 815
311	Fixed assets	7 536
3111	Buildings and structures	0
31111	Residential buildings	0
31112	Non-residential buildings	0
31113	Other constructions	0
3112	Machinery and equipment	7 536
31121	Vehicles	9 128
31122	Computer equipment	8
31124	Office furniture	814
31125	Other	-2 414
31126	Books	0
3113	Other fixed assets	0
31131	Cultivated assets	0
31132	Intangible fixed assets	0
312	Inventories	0
3121	Strategic stocks	0
3122	Other inventories	0
31221	Materials and supplies	0
31222	Work-in-progress	0
31223	Finished goods	0
31224	Goods for resale	0
313	Valuables	0
314	Non-produced assets	31 279
3141	Land	31 279
3142	Subsoil assets	0
3143	Other naturally occurring assets	0
3144	Intangible non-produced assets	0

Table 5 - Economic classification of the net acquisition of financial assets other than cash for the 2006/2007 fiscal year

		R '000
32	Net acquisition of financial assets	160 334
321	Domestic	0
3212	Currency and deposits	0
3213	Securities other than shares	0
3214	Loans	0
3215	Shares and other equity	0
3216	Insurance technical services	0
3217	Financial derivatives	0
3218	Other accounts receivable	0
322	Foreign	160 334
3222	Currency and deposits	0
3223	Securities other than shares	0
3224	Loans	160 334
3225	Shares and other equity	0
3226	Insurance technical services	0
3227	Financial derivatives	0
3228	Other accounts receivable	0

Table 6 - Economic classification of the net incurrence of liabilities for the 2006/2007 fiscal year

		R '000
33	Net incurrence of liabilities	6 165 799
331	Domestic	4 223 263
3312	Currency and deposits	0
3313	Securities other than shares	3 003 201
3314	Loans	-78 500
3315	Shares and other equity (public corporations only)	0
3316	Insurance technical reserves	0
3317	Financial derivatives	0
3318	Other accounts payable	1 298 562
332	Foreign	1 942 536
3322	Currency and deposits	0
3323	Securities other than shares	-294 712
3324	Loans	2 237 248
3325	Shares and other equity (public corporations only)	0
3326	Insurance technical services	0
3327	Financial derivatives	0
3328	Other accounts payable	0

Table 7 - Economic and functional classification of cash payments from operating activities for the 2006/2007 fiscal year: Government consumption cash payments divided between individual and collective services

Functional classification		Economic classification	Compensation of employees			Use of goods and services			TOTAL
			Individual services	Collective services	Total	Individual services	Collective services	Total	
			R '000	R '000	R '000	R '000	R '000	R '000	
70	GENERAL GOVERNMENT SERVICES	54 926	49 564 438	49 619 364	94 116	29 123 312	29 217 428	78 836 792	
701	GENERAL PUBLIC SERVICES	0	4 211 232	4 211 232	0	4 863 181	4 863 181	9 074 413	
7011	Executive and legislative services, financial and fiscal affairs,	0	1 899 550	1 899 550	0	1 975 699	1 975 699	3 875 249	
70111	Executive and legislative services	0	547 441	547 441	0	441 312	441 312	988 753	
70112	Financial and fiscal affairs	0	215 658	215 658	0	395 204	395 204	610 862	
70113	External Affairs	0	1 136 451	1 136 451	0	1 139 183	1 139 183	2 275 634	
7012	Foreign economic aid	0	0	0	0	0	0	0	
70121	Economic aid to developing countries and countries in	0	0	0	0	0	0	0	
70122	Economic aid routed through international agencies	0	0	0	0	0	0	0	
7013	General services	0	2 225 829	2 225 829	0	2 786 910	2 786 910	5 012 739	
70131	General personnel services	0	167 245	167 245	0	318 202	318 202	485 447	
70132	Overall planning and statistical services	0	473 107	473 107	0	687 248	687 248	1 160 355	
70133	Other general services	0	1 585 477	1 585 477	0	1 781 460	1 781 460	3 366 937	
7014	Basic research	0	83 743	83 743	0	89 772	89 772	173 515	
7015	R&D General public services	0	2 110	2 110	0	10 800	10 800	12 910	
7016	General public services n.e.c.	0	0	0	0	0	0	0	
7017	Public debt transactions (mainly interest)	0	0	0	0	0	0	0	
7018	Transfers of a general character between different levels of	0	0	0	0	0	0	0	

Table 7 - Economic and functional classification of cash payments from operating activities for the 2006/2007 fiscal year: Government consumption cash payments divided between individual and collective services

Economic classification Functional classification		Compensation of employees			Use of goods and services			TOTAL
		Individual services	Collective services	Total	Individual services	Collective services	Total	
		R '000	R '000	R '000	R '000	R '000	R '000	
702	DEFENCE	0	9 038 766	9 038 766	0	5 472 976	5 472 976	14 511 742
7021	Military defence	0	9 038 766	9 038 766	0	5 296 256	5 296 256	14 335 022
7022	Civil defence	0	0	0	0	0	0	0
7023	Foreign military aid	0	0	0	0	0	0	0
7024	R&D Defence	0	0	0	0	165 480	165 480	165 480
7025	Defence n.e.c.	0	0	0	0	11 240	11 240	11 240
703	PUBLIC ORDER AND SAFETY	35 478	31 957 845	31 993 323	10 843	11 990 906	12 001 749	43 995 072
7031	Police services	0	22 691 466	22 691 466	0	7 376 318	7 376 318	30 067 784
7032	Fire protection services	0	0	0	0	0	0	0
7033	Law courts	35 478	3 659 757	3 695 235	10 843	1 950 792	1 961 635	5 656 870
7034	Prisons	0	5 606 622	5 606 622	0	2 663 796	2 663 796	8 270 418
7035	R&D Public order and safety	0	0	0	0	0	0	0
7036	Public order and safety n.e.c.	0	0	0	0	0	0	0
704	ECONOMIC AFFAIRS	0	2 400 746	2 400 746	0	3 392 309	3 392 309	5 793 055
7041	General economic, commercial and labour affairs	0	760 784	760 784	0	1 144 604	1 144 604	1 905 388
70411	General economic and commercial affairs	0	285 571	285 571	0	616 944	616 944	902 515
70412	General labour affairs	0	475 213	475 213	0	527 660	527 660	1 002 873
7042	Agriculture, forestry, fishing and hunting	0	1 117 617	1 117 617	0	1 144 008	1 144 008	2 261 625
70421	Agriculture	0	838 404	838 404	0	901 581	901 581	1 739 985
70422	Forestry	0	279 213	279 213	0	242 427	242 427	521 640
70423	Fishing and hunting	0	0	0	0	0	0	0

Table 7 - Economic and functional classification of cash payments from operating activities for the 2006/2007 fiscal year: Government consumption cash payments divided between individual and collective services

Functional classification		Economic classification			Use of goods and services			TOTAL
		Individual services	Collective services	Total	Individual services	Collective services	Total	
		R '000	R '000	R '000	R '000	R '000	R '000	
7043	Fuel and energy	0	48 221	48 221	0	75 963	75 963	124 184
70431	Coal and other solid mineral fuels	0	0	0	0	0	0	0
70432	Petroleum and natural gas	0	0	0	0	0	0	0
70433	Nuclear fuels	0	23 854	23 854	0	9 426	9 426	33 280
70434	Other fuels	0	0	0	0	0	0	0
70435	Electricity	0	24 367	24 367	0	66 537	66 537	90 904
70436	Non electric energy	0	0	0	0	0	0	0
7044	Mining, manufacturing and construction	0	240 824	240 824	0	236 265	236 265	477 089
70441	Mining of mineral resources other than mineral fuels	0	197 932	197 932	0	177 925	177 925	375 857
70442	Manufacturing	0	42 892	42 892	0	58 340	58 340	101 232
70443	Construction	0	0	0	0	0	0	0
7045	Transport	0	95 354	95 354	0	500 494	500 494	595 848
70451	Road transport	0	49 073	49 073	0	299 427	299 427	348 500
70452	Water transport	0	18 882	18 882	0	111 888	111 888	130 770
70453	Railway transport	0	959	959	0	3 004	3 004	3 963
70454	Air transport	0	26 440	26 440	0	86 175	86 175	112 615
70455	Pipeline and other transport	0	0	0	0	0	0	0
7046	Communication	0	70 134	70 134	0	160 265	160 265	230 399

Table 7 - Economic and functional classification of cash payments from operating activities for the 2006/2007 fiscal year: Government consumption cash payments divided between individual and collective services

Functional classification		Economic classification			Compensation of employees			Use of goods and services			TOTAL
		Individual services	Collective services	Total	Individual services	Collective services	Total				
								R '000	R '000	R '000	
7047	Other industries	0	25 209	25 209	0	37 913	37 913	63 122			
70471	Distributive trades, storage and warehousing	0	2 336	2 336	0	3 787	3 787	6 123			
70472	Hotels and restaurants	0	0	0	0	0	0	0			
70473	Tourism	0	22 873	22 873	0	34 126	34 126	56 999			
70474	Multipurpose development projects	0	0	0	0	0	0	0			
7048	R&D Economic affairs	0	42 603	42 603	0	92 797	92 797	135 400			
70481	R&D General economic, commercial and labour affairs	0	1 851	1 851	0	9 700	9 700	11 551			
70482	R&D Agriculture, forestry, fishing and hunting	0	0	0	0	2 658	2 658	2 658			
70483	R&D Fuel and energy	0	0	0	0	0	0	0			
70484	R&D Mining, manufacturing and construction	0	0	0	0	0	0	0			
70485	R&D Transport	0	15 838	15 838	0	49 148	49 148	64 986			
70486	R&D Communication	0	24 914	24 914	0	31 291	31 291	56 205			
70487	R&D Other industries	0	0	0	0	0	0	0			
7049	Economic affairs n.e.c.	0	0	0	0	0	0	0			
705	ENVIRONMENTAL PROTECTION	0	252 118	252 118	0	302 074	302 074	554 192			
7051	Waste management	0	45 071	45 071	0	47 344	47 344	92 415			
7052	Waste water management	0	5 388	5 388	0	17 994	17 994	23 382			
7053	Pollution abatement	0	14 432	14 432	0	31 806	31 806	46 238			
7054	Protection of biodiversity and landscape	0	167 694	167 694	0	177 123	177 123	344 817			
7055	R&D Environmental protection	0	0	0	0	0	0	0			
7056	Environmental protection n.e.c.	0	19 533	19 533	0	27 807	27 807	47 340			

Table 7 - Economic and functional classification of cash payments from operating activities for the 2006/2007 fiscal year: Government consumption cash payments divided between individual and collective services

Economic classification Functional classification		Compensation of employees			Use of goods and services			TOTAL
		Individual services	Collective services	Total	Individual services	Collective services	Total	
		R '000	R '000	R '000	R '000	R '000	R '000	
706	HOUSING AND COMMUNITY AMENITIES	0	1 050 285	1 050 285	0	1 811 892	1 811 892	2 862 177
7061	Housing development	0	75 066	75 066	0	176 116	176 116	251 182
7062	Community development	0	39 096	39 096	0	48 866	48 866	87 962
7063	Water supply	0	934 715	934 715	0	1 585 673	1 585 673	2 520 388
7064	Street lighting	0	0	0	0	0	0	0
7065	R&D Housing and community amenities	0	1 408	1 408	0	1 237	1 237	2 645
7066	Housing and community amenities n.e.c.	0	0	0	0	0	0	0
707	HEALTH	0	231 730	231 730	0	454 170	454 170	685 900
7072	Outpatient services	0	0	0	0	0	0	0
70724	Ambulance services	0	0	0	0	0	0	0
7073	Hospital services	0	9 162	9 162	0	7 274	7 274	16 436
7074	Public health services	0	125 222	125 222	0	302 997	302 997	428 219
7075	R&D (Health)	0	0	0	0	0	0	0
7076	Health n.e.c.	0	97 346	97 346	0	143 899	143 899	241 245
708	RECREATION, CULTURE AND RELIGION	13 959	102 741	116 700	26 199	208 404	234 603	351 303
7081	Recreational and sporting services	0	30 085	30 085	0	79 371	79 371	109 456
7082	Cultural services	0	65 566	65 566	0	119 129	119 129	184 695
7083	Broadcasting and publishing services	0	3 960	3 960	0	5 441	5 441	9 401
7084	Religious and other community services	0	0	0	0	0	0	0
7085	R&D (Recreation, cultural and religion)	0	0	0	0	0	0	0
7086	Recreation, culture and religion n.e.c.	13 959	3 130	17 089	26 199	4 463	30 662	47 751

Table 7 - Economic and functional classification of cash payments from operating activities for the 2006/2007 fiscal year: Government consumption cash payments divided between individual and collective services

Economic classification Functional classification		Compensation of employees			Use of goods and services			TOTAL
		Individual services	Collective services	Total	Individual services	Collective services	Total	
		R '000	R '000	R '000	R '000	R '000	R '000	
709	EDUCATION	0	207 019	207 019	0	479 019	479 019	686 038
7091	Pre-primary and primary education	0	2 167	2 167	0	399	399	2 566
7092	Secondary education	0	0	0	0	0	0	0
7093	Postsecondary non tertiary education (e.g. ABET)	0	0	0	0	0	0	0
7094	Tertiary education	0	0	0	0	0	0	0
7095	Education not definable by level	0	0	0	0	0	0	0
7096	Subsidiary services to education	0	0	0	0	0	0	0
7097	R&D (Education)	0	0	0	0	0	0	0
7098	Education n.e.c.	0	204 852	204 852	0	478 620	478 620	683 472
710	SOCIAL PROTECTION	5 489	111 956	117 445	57 074	148 381	205 455	322 900
7101	Sickness and disability	0	2 204	2 204	0	5 936	5 936	8 140
71011	Sickness	0	0	0	0	0	0	0
71012	Disability	0	2 204	2 204	0	5 936	5 936	8 140
7102	Old age	0	1 680	1 680	26 682	2 171	28 853	30 533
7103	Survivors	0	0	0	0	0	0	0
7104	Family and children	0	7 888	7 888	0	6 309	6 309	14 197
7105	Unemployment	0	0	0	0	0	0	0
7106	Housing	0	0	0	0	0	0	0
7107	Social exclusion n.e.c.	0	2 342	2 342	0	3 436	3 436	5 778
7108	R&D (Social protection)	0	4 075	4 075	0	5 411	5 411	9 486
7109	Social protection n.e.c.	5 489	93 767	99 256	30 392	125 118	155 510	254 766

Table 8 - Economic and functional classification of cash payments from operating activities for the 2006/2007 fiscal year: Subsidies paid divided between subsidies on products and subsidies on production

Economic classification		Products	Production	TOTAL
Functional classification		R '000	R '000	R '000
70	GENERAL GOVERNMENT SERVICES	5 937 963	5 159 461	11 097 424
701	GENERAL PUBLIC SERVICES	0	336 409	336 409
7011	Executive and legislative services, financial and fiscal affairs, other than foreign aid	0	3 101	3 101
70111	Executive and legislative services	0	3 101	3 101
70112	Financial and fiscal affairs	0	0	0
70113	External Affairs	0	0	0
7012	Foreign economic aid	0	258 308	258 308
70121	Economic aid to developing countries and countries in transition	0	0	0
70122	Economic aid routed through international agencies	0	258 308	258 308
7013	General services	0	75 000	75 000
70131	General personnel services	0	75 000	75 000
70132	Overall planning and statistical services	0	0	0
70133	Other general services	0	0	0
7014	Basic research	0	0	0
7015	Research and Development General public services	0	0	0
7016	General public services n.e.c.	0	0	0
7017	Public debt transactions (mainly interest)	0	0	0
7018	Transfers of a general character between different levels of government	0	0	0

Table 8 - Economic and functional classification of cash payments from operating activities for the 2006/2007 fiscal year: Subsidies paid divided between subsidies on products and subsidies on production

Economic classification		Products	Production	TOTAL
Functional classification		R '000	R '000	R '000
702	DEFENCE	0	396 286	396 286
7021	Military defence	0	396 286	396 286
7022	Civil defence	0	0	0
7023	Foreign military aid	0	0	0
7024	R&D Defence	0	0	0
7025	Defence n.e.c.	0	0	0
703	PUBLIC ORDER AND SAFETY	0	0	0
7031	Police services	0	0	0
7032	Fire protection services	0	0	0
7033	Law courts	0	0	0
7034	Prisons	0	0	0
7035	R&D Public order and safety	0	0	0
7036	Public order and safety n.e.c.	0	0	0
704	ECONOMIC AFFAIRS	5 703 088	4 307 869	10 010 957
7041	General economic, commercial and labor affairs	0	635 440	635 440
70411	General economic and commercial affairs	0	635 440	635 440
70412	General labor affairs	0	0	0
7042	Agriculture, forestry, fishing and hunting	0	245 177	245 177
70421	Agriculture	0	245 177	245 177
70422	Forestry	0	0	0
70423	Fishing and hunting	0	0	0

Table 8 - Economic and functional classification of cash payments from operating activities for the 2006/2007 fiscal year: Subsidies paid divided between subsidies on products and subsidies on production

Economic classification		Products	Production	TOTAL
Functional classification		R '000	R '000	R '000
7043	Fuel and energy	0	1 727 543	1 727 543
70431	Coal and other solid mineral fuels	0	0	0
70432	Petroleum and natural gas	0	0	0
70433	Nuclear fuels	0	1 580 802	1 580 802
70434	Other fuels	0	0	0
70435	Electricity	0	146 741	146 741
70436	Non electric energy	0	0	0
7044	Mining, manufacturing and construction	0	981 759	981 759
70441	Mining of mineral resources other than mineral fuels	0	121 380	121 380
70442	Manufacturing	0	860 379	860 379
70443	Construction	0	0	0
7045	Transport	5 211 609	90 450	5 302 059
70451	Road transport	2 460 335	90 450	2 550 785
70452	Water transport	0	0	0
70453	Railway transport	2 751 274	0	2 751 274
70454	Air transport	0	0	0
70455	Pipeline and other transport	0	0	0
7046	Communication	491 479	627 000	1 118 479

Table 8 - Economic and functional classification of cash payments from operating activities for the 2006/2007 fiscal year: Subsidies paid divided between subsidies on products and subsidies on production

Economic classification		Products	Production	TOTAL
Functional classification		R '000	R '000	R '000
7047	Other industries	0	500	500
70471	Distributive trades, storage and warehousing	0	0	0
70472	Hotels and restaurants	0	0	0
70473	Tourism	0	0	0
70474	Multipurpose development projects	0	500	500
7048	R&D Economic affairs	0	0	0
70481	R&D General economic, commercial and labor affairs	0	0	0
70482	R&D Agriculture, forestry, fishing and hunting	0	0	0
70483	R&D Fuel and energy	0	0	0
70484	R&D Mining, manufacturing and construction	0	0	0
70485	R&D Transport	0	0	0
70486	R&D Communication	0	0	0
70487	R&D Other industries	0	0	0
7049	Economic affairs n.e.c.	0	0	0
705	ENVIRONMENTAL PROTECTION	0	0	0
7051	Waste management	0	0	0
7052	Waste water management	0	0	0
7053	Pollution abatement	0	0	0
7054	Protection of biodiversity and landscape	0	0	0
7055	R&D Environmental protection	0	0	0
7056	Environmental protection n.e.c.	0	0	0

Table 8 - Economic and functional classification of cash payments from operating activities for the 2006/2007 fiscal year: Subsidies paid divided between subsidies on products and subsidies on production

Economic classification		Products	Production	TOTAL
Functional classification		R '000	R '000	R '000
706	HOUSING AND COMMUNITY AMENITIES	0	118 897	118 897
7061	Housing development	0	35 000	35 000
7062	Community development	0	0	0
7063	Water supply	0	83 897	83 897
7064	Street lighting	0	0	0
7065	R&D Housing and community amenities	0	0	0
7066	Housing and community amenities n.e.c.	0	0	0
707	HEALTH	0	0	0
7072	Outpatient services	0	0	0
70724	Ambulance services	0	0	0
7073	Hospital services	0	0	0
7074	Public health services	0	0	0
7075	Research and Development (Health)	0	0	0
7076	Health n.e.c.	0	0	0
708	RECREATION, CULTURE AND RELIGION	234 875	0	234 875
7081	Recreational and sporting services	0	0	0
7082	Cultural services	0	0	0
7083	Broadcasting and publishing services	234 875	0	234 875
7084	Religious and other community services	0	0	0
7085	Research and Development (Recreation, cultural and religion)	0	0	0
7086	Recreation, culture and religion n.e.c.	0	0	0

Table 8 - Economic and functional classification of cash payments from operating activities for the 2006/2007 fiscal year: Subsidies paid divided between subsidies on products and subsidies on production

Economic classification		Products	Production	TOTAL
Functional classification		R '000	R '000	R '000
709	EDUCATION	0	0	0
7091	Pre-primary and primary education	0	0	0
7092	Secondary education	0	0	0
7093	Postsecondary non tertiary education (e.g. ABET)	0	0	0
7094	Tertiary education	0	0	0
7095	Education not definable by level	0	0	0
7096	Subsidiary services to education	0	0	0
7097	Research and Development (Education)	0	0	0
7098	Education n.e.c.	0	0	0
710	SOCIAL PROTECTION	0	0	0
7101	Sickness and disability	0	0	0
71011	Sickness	0	0	0
71012	Disability	0	0	0
7102	Old age	0	0	0
7103	Survivors	0	0	0
7104	Family and children	0	0	0
7105	Unemployment	0	0	0
7106	Housing	0	0	0
7107	Social exclusion n.e.c.	0	0	0
7108	Research and Development (Social protection)	0	0	0
7109	Social protection n.e.c.	0	0	0